Federal State Budgetary Educational Institution of Higher Education "Astrakhan State University"

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Program (draft program) of development

Federal State Budgetary Educational Institution of Higher Education "Astrakhan State University"

for 2021-2030

The program (draft program) of Federal State Budgetary Educational Institution of Higher Education "Astrakhan State University" is presented as part of the application to participate in the selection of universities within the "Priority 2030" program (hereinafter – selection).

The program (draft program) is aimed at assistance to Federal State Budgetary Educational Institution of Higher Education "Astrakhan State University" in achieving the national goals of development of the Russian Federation in the period to 2030, at the balanced spatial development of the country, at availability of good-quality higher education in the regions of the Russian Federation, within the "Priority 2030" program.

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1. Current state and results of the university's development in 2010-2020. Target model and its key characteristics.

1.1 Key results of development in the previous period and the existing potential.

Educational activities

At the beginning of the 2020-2021 academic year, 12,974 people studied at the FSBEI HE "Astrakhan State University" (hereinafter referred to as the University, ASU) on basic professional educational programs, the list of areas of training and higher education programs are presented in tables 1 - 3 of the appendix to the section. The formation of the structure of specialties was based on the needs of industries and spheres of activity of the Astrakhan region, in this regard:

- opened a bachelor's degree in welding for regional shipbuilders (300 people);
- the faculty of agribusiness was created (directions "Agronomy", "Agroengineering", "Technology of production and processing of agricultural products");
- "Biotechnology" master's degree program was opened for the fishing industry (about 400 people were trained), a scientific laboratory of biotechnology was created, advanced training programs are being implemented, a joint postgraduate program of ASU and Ca'Foscari University (Venice, Italy) with the simultaneous obtaining of a Russian candidate of science and PhD. The "Ichthyology and fish breeding" direction was opened under the order of the region;
- in order to develop at the enterprises of nanotechnology and nanoindustry, a bachelor's degree in robotics was opened (100 graduates);
- "Tourism" bachelor's degree was opened (annual admission of 60-65 people, in total, about 600 specialists in tourism and hotel business have been trained);
- seven educational programs were opened under the President's program for the training of management personnel, more than 750 people were trained;
- in order to develop the transport and logistics complex of the region in 2014, all levels of the "Logistics and supply chain management" were opened (100 people).

When forming educational policy, the trend of a decrease in the birth rate (in 2020, natural population decline - 2,701 people) and migration outflow in the region (2019 - 7,881 people, 2018 - 3,496 people) are taken into account. According to Rosstat, by 2036, there will be 867 disabled citizens per 1,000 workers, and therefore the university conducts admissions campaigns in Russia and the countries of the near and far abroad (primarily the Caspian region).

As part of the CDIO methodology, in 2013, the Philosophy in Large Streams project was launched for most areas of training (9,000 people received soft skills in team building and leadership), for students in robotics (329 people), training was fully based on CDIO standards.

Research activities

The ASU implements more than 30 scientific directions corresponding to the Russian scientific and technological standard. There are 6 scientific schools, which are the core of 50 postgraduate training programs: more than 700 graduate students have graduated, of which they defended their dissertations for the degree of PhD more than 160 people (22.8%, which is higher than the national average). Projects of ASU scientists have repeatedly received grants from Russian scientific and foreign foundations, programs and organizations.

2007 to 2015 ASU has created more than 100 SIEs (aggregate turnover of about 230 million rubles) on the basis of the ASU Technopark. The result is the publication activity of the teaching staff, undergraduate and postgraduate students (annually about 3000 scientific papers, the creation of RIA, the receipt of Russian and foreign grants). ASU cooperates with industrial partners in the implementation of research projects (more than 120 agreements have been concluded). For more than 10 years, the Center for Collective Use "Advanced Technologies in Electronics and Robotics" has been operating; technologies of the project office "Artificial Intelligence". The most significant results have been achieved by scientific schools in the areas of studying the problems of the Caspian: conservation and restoration of biological resources; production of ecologically clean agricultural products; ecology of improving the quality of life; integrated security and geopolitics.

International activities

ASU has signed "double-degree" agreements for joint master's degree programs. ASU has signed agreements with universities from 29 countries, the University is a member of the SCO University (since 2009 in the field of "Information Technology"), the Association of Universities of Caspian Region States (which includes 55 universities), Black Sea Universities Network (BSUN), it is a partner of the Directorate-General for Conference Interpretation of the European Parliament, Directorate-General for Interpretation of the European Commission, the World Intellectual Property Organization (WIPO), World Association of Russian Graduates of Higher Educational Institutions, International Association of Translation Institutes CIUTI, World CDIO Initiative, International Labour Organisation (ILO). It is also promoted by the UNESCO Chair "The Learning Society and Human Sustainable Development" established in 2004 at ASU, which aims at creating a regional system of continuous education and enhancing the development of innovative programs and projects aimed at the implementation of UNESCO's ideas and mission.

In 2007 ASU was selected by Harvard Business School (USA) as a pilot site for implementing an educational program in international competitiveness. In this regard the Russian-American Centre for Education and Research was set up and a new management training program based on the "Microeconomics of Competitiveness" course delivered by Professor M. Porter (USA) was developed. Since 2000 more than 10 major international projects under the Tempus-Tacis Programme have been implemented at the University. ASU was the coordinator of works in 5 projects (together with universities in Nice (France) and Glasgow (Scotland).

With the help of ASU Tempus projects, the European Credit Transfer System (ECTS) has been introduced into the university's educational process, which allows to intensify student exchanges with European universities, which helps (since 2013) to train translators (more than 120 people, including 14% - students from Italy, Kazakhstan, Azerbaijan). In the framework of cooperation with WIPO, CITS undergraduates enreaches the WIPO Rearl terminology base. Education at ASU takes place in 15 languages, including 9 oriental. The high level of professionalism of the graduates is confirmed by the Department of Linguistic Support of the Ministry of Foreign Affairs of the Russian Federation. In 2010 - 2020 ASU demonstrates a positive dynamics of indicators characterizing the effectiveness of international activities (Table 4 of the Appendix to the section): the number of foreign students - (as of 01.10.2020) 1958 people. from 50 countries of the world (17.7% of the total number of students), which is 40 times more than 2010 (50 people), 88 programs of international academic mobility (8 times higher than 2010), 29 double degree programs (growth more than 2 times).

Human Capital Management

By 2014, the university had 13 dissertation councils and the level of tenure was 75% (annex, Table 5), there was an active recruitment of doctors and candidates of science (Oriental languages, Robotics). Improving the competence level of personnel, 15% improved their qualifications in leading universities in Russia and the world: a) interaction with St. b) projects with the Worcester Polytechnic Institute and the Financial University under the Government of the Russian Federation made it possible to develop hard skills in the field of engineering sciences and digital culture (advanced training of teaching staff, creation of joint student teams in robotics and alternative energy); c) cooperation with MIT (USA) and with Skoltech in the framework of CDIO made it possible to switch to a project-based method in teaching and research; d) participation in international conferences on the initiative of CDIO made it possible to build up the competence of teaching staff and open the direction "Robots and robotic systems" according to international standards; e) partnership with Toyota (Japan) made it possible to work out management technologies for organizing educational and scientific

processes (built-in quality (5S, TPM, Kanban), Just In Time).

In 2016, an educational building (more than 14 thousand sq. M.) Was introduced, designed taking into account the requirements of project learning, innovation and innovation based on CDIO and including a laboratory of robotics, electronics, design and prototyping, a laboratory of ideas. Over the past 15 years, the number of educational buildings has been increased from 3 to 12, the number of student dormitories - from 3 to 7, the main part of the classroom fund has been modernized.

Additional education

ASU is the permanent leader in additional education in the region (appendix, Fig. 1). At the moment the university offers more than 500 practice-oriented additional education programs, more than 300 of which are professional development and professional retraining (10-fold growth for 2010-2020). In 2019 Astrakhan State University won the competitive selection under the project of the Ministry of Education and Science of the Russian Federation "Training citizens in lifelong learning programs in educational organizations, implementing additional educational programs and vocational training programs" of the federal project "New opportunities for everyone" of the national project "Education". Main results of the project in 2019: 7,600 people from 66 cities of the Russian Federation were trained under 4 life-long education programs. In 2020: 3,473 people from 93 cities and 35 regions of the Russian Federation were trained under 8 professional development programs. In 2019, as part of federal projects:

- "Every Child's Success", the University opened the Center for Development of Modern Competences of Children "House of Scientific Collaboration named after V. K. Trediakovsky" in 4 trajectories: genomic engineering, bioinformatics, machine learning and design. More than 500 people attended the classes;
- "Teacher of the Future" created two centers for continuous professional development of teaching staff, on the basis of which about 850 people were trained.

In 2019, the Caspian Higher Engineering School was opened at ASU, which, together with the engineering classes operating on the basis of partner schools, solves the problem of forming engineering competencies of students. The project of the World Engineering Games, the regional stages of which are held annually by ASU, contributes to the solution of this problem.

In the period 2010-2020 ASU: formed as a multipurpose educational complex based on the dynamic renewal of EP, taking into account development trends and global trends, providing personnel for the socio-economic development of the Astrakhan region; a significant scientific groundwork has been obtained in certain areas; educational products that are competitive on the Russian and international markets (primarily in the Caspian region) (robotics, oriental languages,

agricultural areas, information security) have been created, developed international cooperation to increase the attractiveness of Russian education; built up human resources (organizing foreign internships, obtaining additional vocational training in Russian and foreign EP, corporate training); ensured the growth of the material and technical base that meets modern requirements; occupied a strong position of AE in the region, based on an in-depth analysis of the labor market and modern trends.

1.2 Mission and strategic goal.

The mission is - to promote the economic power and Russia's international influence in the Caspian Sea, to develop human, scientific and technical potential of the Astrakhan region as a geostrategic territory of the Russian Caspian Sea, generate and transfer scientific knowledge and technologies, preserve and enhance spiritual values and traditions by integrating the reproduction of new scientific knowledge, elite staff and innovation.

The strategic goal of the ASU development until 2030 is to establish the university as the core of an innovative scientific and educational cluster, a resource, expert and analytical centre of the Caspian macro-region.

1.3 Key characteristics of the target model of the university's development, comparative analysis based on the exemplary indicators and the university's target model.

The ASU development program is based on a territorial leadership model based on the integration of three elements: 1) Region-shaping University, holding a special place in the regional socioeconomic system, having a special impact on regional development through building up human capital, participation in national and international projects and programs, integration into the global scientific and educational space, development of humanitarian cooperation. Uniting intellectual resources, facilities and socioeconomic relations into a single whole on the basis of the university ensures the vital activity of the region, determines its socioeconomic, sociopolitical and sociocultural stability and enhances an integrative role of the region as a geostrategic border area. 2) University, having a unique top-level infrastructure, concentrating all the resource potential on the scientific frontier and using the educational, scientific, technological and innovative potential of the partner group for implementation in the educational process (academic mobility, traineeships, online courses and other forms), and offering new solutions to the issues of spatial, personnel, social and technological development on ensuring the socioeconomic growth of the region. 3) University as an infrastructure platform for developing a wide range of search activities aimed at promoting diversification of the regional economy by creating new points of growth - technological industries of the region-shaping clusters, ensuring the security of the geostrategic border area, expanding the influence in terms of the export of education through a constant influx of the active youth.

The target model will be implemented through the solution of the following tasks: to form a single integration environment with strategic partners that will help overcome resource limitations (including by means of the merging of Astrakhan State University of Architecture and Civil Engineering (ASUACE) and ASU), generate and disseminate innovative knowledge and breakthrough technologies; to shift to a practice-oriented learning model, transform educational trajectories into individual ones, expand the module of Master's and postgraduate studies in cooperation with the leading partners;

to update the model and pedagogical design of the main EPs, their actualization, taking into account the labor market and the emergence of new professions, based on the competence of network partnerships and interdisciplinarity;

to implement a flexible architecture for continuing education by promoting new unique programs with a variety of training formats;

to form ideological values in students by scaling up new pedagogical practices and introducing the opportunities for free self-determination to increase their competitiveness;

to ensure the development of competitive scientific schools in priority areas for Astrakhan Region and the whole country;

to develop scientific services (protection and promotion of the university's intellectual property);

to create a motivating environment and individualize HR development trajectories, conditions for attracting talented specialists from leading Russian and world scientific and educational centers;

to form an efficient system of work with the youth, aimed at civil-patriotic and spiritual and moral education, to expand opportunities for self-fulfillment and develop youth entrepreneurship;

to create an efficient digital university with the maximum coverage of the digital services on a single digital platform;

to transform the management system into a flexible project environment, to form an adaptive organizational structure and increase the management efficiency.

The target model will be implemented in three stages: 1 (2021 - 2022): reorganization of ASU through the merging with ASUACE. 2 (2023 - 2025): strategic investment in the university – creation of the necessary infrastructure, material, technological, organizational, financial, HR and information conditions. 3 (2026 - 2030): obtaining results from the investment, aimed at strengthening the university's position in education, research and innovation at the Russian and international levels.

Stages 1 and 2 form a basis for achieving future excellence in the selected priority areas by combining a critical mass of invited experts and infrastructure; active participation of the university in the implementation of national projects will increase.

The key characteristics of the ASU target model are: the volume of R&D per one

scientific and pedagogical worker will be 225,000 RUB in 2030; the number of foreign students of the university will double and will be 4,200 persons in 2030; the share of Master's degree students and PhD candidates will increase to 20.4%; the number of students of additional education programs (AEP) will increase 2.5 times (up to 15,000 persons in 2030), including online courses, expansion of the range of digital and the most in-demand AEPs; at least a double increase in the volume of income from the implementation of AEPs – up to 203.76 million RUB; more than 70% of the University students will be involved in volunteering; an increase in the number of publications and citation in the journals of Q1 and Q2 in Scopus and Web of Science; the employment rate of the university's graduates will exceed 95 percent.

1.4 Unique characteristics of strategic positioning and development routes.

ASU is a multidisciplinary educational complex in the region with unique resources and competitive advantages:

- Modern scientific and educational infrastructure of the University, formed taking into account the geographical and geopolitical location of the Astrakhan region (the border geostrategic territory of the country, representing Russia in the strategically important Caspian macroregion).
- ASU is a leader in training specialists for region-shaping clusters.
- Membership in associations of leading universities of the European Union and Asia; cooperation with major leading foreign and Russian organizations in the field of science, education and economics, public authorities.
- ASU is the leader of the region and the Southern Federal District in innovative technologies and a project-oriented approach to teaching engineering specialties (CDIO).
- High level of students' involvement in scientific research (more than 70%).
- Deep orientation of ASU scientific school to the final results.

strengthen the ASU position as a territorial leader.

- Formed team of highly qualified specialists of the scientific pedagogical school. Merging ASU with the Astrakhan State University of Architecture and Civil Engineering (ASUACE) will strengthen the competitive advantages of ASU that will expand the number of training programs for engineering and transport infrastructure; will ensure consolidation of regional and federal financial resources; will complete the formation of the distributed (network) university and will create the architecture of a "region-shaping" university, expand the

university's participation in the development of main regional clusters and

The university maintains the effective functioning of the integral system and considers a set of positioning models for development: 1) affordable high-quality education for the population with different income levels; 2) a modern university ecosystem with a campus, convenient location, unique educational programs, which are less expensive in comparison with programs in elite universities; 3)

categorization of scientific and pedagogical specialist, reduction of bureaucratic procedures of accompanying processes.

The available resources will allow ASU to become an integrator in the scientific and educational area of the Caspian macroregion, to develop export of educational services for the Caspian countries, CIS and SCO countries. The multilevel system of educational programs (vocational secondary education, higher and supplementary vocational education) will ensure the content and competence continuity of educational levels, creating conditions for comprehensive and continuous professional development. After merging the ASU with ASUACE, the diversification of the nomenclature of specialities will be continued, taking into account the demand of region-shaping clusters. Expansion of the pool of strategic partners and development of integration contacts will allow to ensure the personnel and technological needs of region's economy.

The implementation of strategic projects will contribute to the ASU transformation into entrepreneurial research university. The new role of the University development is unique innovative educational products aimed at mastering new professions and obtaining innovative skills, ensuring territorial leadership in the research and technological aspect, aimed at the development of the region's economy. The program will make a significant contribution to the achievement of the national development goals of the Russian Federation until 2030 and will allow solving tasks of the federal and regional levels.

1.5 Principal limitations and challenges.

External restrictions and challenges for ASU's activity are: a) maintaining a low level of demand that can be paid by population for services; b) high competition in the market of innovative services; c) decreasing attractiveness of the teaching profession as well as the status of a young scientist for talented university graduates; d) the employers not ready to invest personnel training, professional development of specialists, improving the competencies of personnel and financing scientific research; e) insufficient number of high-tech industries in the region; f) increasing competition from leading universities and dumping prices from competitors in the regional market; g) the lack of the possibility to involve "world-class" scientists from other universities.

Internal restrictions for the university's development are: a) the educational process aligned insufficiently with world science, high-tech production, developing business achievements; b) a short list of educational programs taught in foreign languages; c) decrease in the efficiency indicators of research activities: reduction of budget funding for research and development, low growth rates of Research, Development and Engineering volumes; d) inflexibility in the management of research activities, low level of commercialization; e) low publication activity of the university's practices and scientific developments; f) lack of Dissertation Board; g) insufficient development of the digital scientific and educational space; h) university's employees not ready for changes; i) significant moral and physical

deterioration of the property complex, a limited number of places for foreign and nonresident students to stay in dormitories.

Possible obstacles and factors hindering the implementation of strategic projects: a) the active development of the transport and logistics sector determines the relevance and the need of research in improving the efficiency of transportation. Changing internal market, increasing prices for fuel and cargo transportation may lead to a decrease in business activity. b) The agrarian character of the Astrakhan region determines the special relevance of applied research and developments and is a prerequisite for high-tech products and technologies. A growing competition in the market, reducing investment of the area, impact of the adverse agrometeorological conditions also could be the restrictions. c) A weak innovative activity of regional companies could restrain the marine robotics development. d) The outflow of the young population (school graduates) such as the redistribution to other cities, as well as a possible reduction in the inflow of nonresident and foreign students.

Mechanisms for solving the main challenges are: a) creation of a Headhunter space for identification, development and retention of young recruitment; b) internationalization of scientific and educational activities of the university as a soft power's representative of Russia in the Caspian region through the Association of state universities and Scientific institutions of the Caspian region countries, the Commission for Science, Technologies and Innovations, and Transport & Logistics Consortium; c) incorporating the Kaizen's principle into education and scientific activity, broadening of the spectrum of services, providing choice of unique educational paths and flexible pricing; d) creation of an entrepreneurial model of the university through achieving financial autonomy by increasing the share of revenues from extra-budgetary sources.

2. Plans to achieve the target model: the university's policies in the main domains of activity.

2.1 Educational policy.

The current situation and available resources including characteristics of integration and cooperation with other institutions. The main stakeholders in the market of educational services of higher education in the Astrakhan region are 5 higher education institutions, 9 branches of Russian universities that implement their unique areas of training for their professional and subject areas and meet there with ASU. This determines the following milestones of educational policy:

- 1) transition from a bachelor's university to a master's university,
- 2) updating educational programs (thereinafter EP) with respect to the emergence of new professions, transformation of the traditional training model into a project practice-oriented one, including flexible EP with an interdisciplinary nature of training,
- 3) transformation of regulated academic paths into individual ones (up to 50% of EPs with dynamic academic groups),
- 4) relying on the competencies of network partners, obtaining new educational practices, building digital competencies and skills for using digital technologies among teachers and students.

ASU has the internal restrictions. By ratings the university is the sixth institution of higher education in the Southern Federal District (table 1 of the Appendix to the section) and is on the first place in the 2d league (in accordance with 2021 data of National Aggregated Ranking). ASU has a significant groundwork in internationalization of education and it acts as a basic university in the field of IT technologies at the SCO University through its participation in three major international network projects under the TEMPUS program and its membership in the Global Access Asia Educational Platform where it organizes academic mobility and academic students exchange programs which let it be highly competitive with the leading federal universities (Figure 1 of the Appendix to the section) in the annual growth of foreign students (near-abroad States). That explains the cooperation with far-abroad countries as well as growing number of students from those States with which contacts have been established.

ASU has a leading position in terms of the range and number of additional EPs in comparison with other universities of the region (Figure 2 of the Appendix to the section). The task of providing the opportunity to have, along with the main professional education, the additional educational programs in digital competencies (thereinafter, DC) and professions of the future has not implemented.

The key priorities of the educational policy are defined (Schema 1 of the Appendix to the section) are: updating the model and pedagogical design of the main EPs, developing a network educational space and its internationalization, development of additional EPs.

The updating of the pedagogical design of educational programs will be carried out in the context of the standards of the CDIO Global Initiative, which are: the transition to interdisciplinary project-based education and the reorientation of educational paths to individual ones. The choice of individual educational paths (IEP) will be facilitated by the implemented training model"2+2+2" (2+2 years of bachelor's degree + 2 years of master's degree) allowing to make a conscious choice of an IEP. The use of the IEP will be carried out as part of the phased distribution of the model "2+2+2" in bachelor's and specialist's programs. An example of an EP constructor is shown in the figure of the Appendix to the section. An increasing number of students enrolled in master's degree programs in the total number of students will lead to a changing structure of the master's degree educational model (Figure 4 of the Appendix to the section). Master's programs will form DCs for undergraduates in order to ensure the continuity of bachelor's (specialty) and master's degree educational programs and taking into account the greater differentiation of initial training. The new model for implementing EPs involves the extension of the practice of student's project activities involving employers and university departments in educational projects, the use of an adaptive learning method and adaptive leveling courses as well as a digital service based on the intellectual analysis of educational data "Achievement Profile".

It will be created a system for evaluating the effectiveness and efficiency of the EPs by their participants (students, teachers, employers).

The development of network educational space. Modernization of the pedagogical design of EPs through network interaction: a) creation of the Caspian Network University carrying out interdisciplinary network EPs, including their online format, covering STEM-specialists training as well as specialists of non-IT area, but applying digital competencies in pedagogy, socio-cultural areas, linguistics (within the framework of a Consortium of universities and scientific institutions of Astrakhan region), b) development and implementation of network EPs for the branches of the regional economy (including additional EPs) (Transport & Logistics Consortium of Caspian Higher Educational Institutions, the world-class Research and educational center "Innovative solutions in the agro-industrial complex", the Consortium "Shipbuilding & Marine Technology"), c) building inter-university student teams.

In order to expand the possibilities of the network form of implementing EPs, ASU will use different types of partner and network interaction which can be reduced to the program of "two diplomas", "combined educational program", "academic mobility", "online mobility" programs depending on the EP structure. The internationalization of education will be possible due to: the introduction of new educational programs (EP) focused on the best international educational practices and the global market; the development of new joint EP and programs in the English language, development of online education, academic mobility, summer educational programs for foreigners. To achieve that, the conditions for

the education of foreign students will be provided; new double-degree programs will be opened, academic mobility will be organized, the presence of ASU resources on the global online platforms will be increased; there will be implemented a multilevel model of the continuous foreign-language training which will let increase the number of Russian students involved into EP in the English language as well as the number of educational and scientific projects accomplished in foreign languages; EP implemented online (both in the English (foreign) and Russian languages) will be created; the practice of admission of foreign students to the interdisciplinary EP will be expanded; the representative offices of ASU in CIS countries on education, science and technologies will be opened.

Development of additional education and vocational training.

ASU is planning to provide the students with a continuous, "seamless" transition into work or scientific activity, other qualifications. Additional education and vocational training will be implemented through the potential of digital technologies which are regarded both as a learning tool, and as a tool to be taught. The range of programs for businessmen will be expanded in accordance with all the demands of the business environment to the business competencies. The implementation of the programs will be based on competence-based, practice oriented and project-based approaches, on the usage of the cases-oriented education.

Special attention will be paid to the citizens of the third age. There will be developed and implemented adapted EP which will enable socialization and active longevity of people of the third age. The university will increase the number of learners involved into the programs of additional vocational education from 6 thousand people in 2021 to 15 thousand people by 2030. This will be achieved by increasing the focus on the programs, developing the additional education based on business partners' franchises, increasing the range of modern tools for the work with the consumers of additional education services. This new approach to the organization of additional education and vocational training will let more than 30% of students get the professions of working men/women and office workers or take advanced training courses.

All the activities named above will be accompanied by the structural changes in the university which will be merged with Astrakhan state university of architecture and civil engineering (ASUACE) which will enable ASU to strengthen its scientific and educational potential, as well as training and laboratory base, to obtain new Russian and foreign partners, to diversify a range of EP (to fill a niche in the field of construction, heat power engineering, fire safety), to open interdisciplinary training programs. There will be the transition to the system the main structural unit of which will be an EP headed by a leader who has vast powers not only in the organization and implementation of the educational process, but in the recruitment of employees, interaction with employers. New structural units will appear: institutions/academies/schools, training offices, the

department of the development of educational programs and projects. There will be organized professional internships for the teaching staff, academic mobility, engagement into scientific and practical activities, active learning during the classes.

The following results of the educational policy are expected:

- a) the strengthening of post-bachelor education and inclusion of the university into global scientific and educational network;
- b) the change of the traditional form of education into a project-based one will increase the demand for qualified personnel and will lead to the implementation of the appropriate educational programs;
- c) changes in the educational programs contents which are aimed at meeting the needs of a dynamically changing economy and the formation of a critical mass of young talents at the university;
- d) international expansion of master's and postgraduate programs.

2.1.1 Establishing the necessary conditions for the formation of digital competencies and skills of using digital technologies among the students, including students of IT.

The implementation of the educational policy will be connected with the digital transformation of programs in three areas.

Systemic educational changes will affect the educational environment, information content and EPs. It is connected with the creation of conditions for downloading the digital footprint of each participant of the educational process: developing a model of competencies, unified technological standards and EPs for working with the digital footprint as well as developing a community of specialists, working with the digital footprint in education, the university's educational information content through its own unique groundwork as well as through access to external digital platforms and online learning platforms, the use of big data processing methods, virtual and augmented reality technologies, block chain technology, Internet of Things technology for the development of EPs and IEPs, a mandatory inclusion of assessment tools for testing digital competencies and skills into finds, development of EPs for advanced training for additional EPs in the field of digital economy.

The development of EPs will be connected directly with the digital profiling EPs, the extended range of additional EPs for students of IT non-core areas (for their future professional adaptation in the professional world), the extended range of profiles of EPs from the list of training fields for professions and specialties of educational programs of higher education with the building of two or more key competencies of the digital economy.

The development of digital competencies and skills of using digital technologies among students will be made through:

- preliminary study in the information technologies field, an IT action group from among students working with employees, students and other various groups of the region population;

- updating the content of EPs for digital, elective courses aimed at mastering algorithms and programs suitable for practical application as well as skills for using and mastering new digital technologies, an intra university project for the exchange of digital skills between students and "My digital Environment" students, professional training at the stage of mastering the main professional program in priority areas.
- monitoring digital performance using the service "Achievement profile" and elaboration of an individual program of development, startups as the graduation theses, intensive courses in programming, project session on technology for navigation in space (including their relevance to the objectives, the personal qualities and abilities of the student);
- integration into EP's structure of the subjects (modules) aimed at mastering more than 2 competencies of digital economy that will increase the number of students with digital competencies from 1360 people in 2021 to 12408 people on full time.

The improvement of digital competencies and skills of using digital technologies by teachers will be implemented by means of the development of digital literacy and digital culture and it includes the following activities: an individual program of digital development of each employee of the University, a digital assistant created under psychological and digital profile, a system monitoring once every three months the digital success of the University and rating digital literacy, professional development and retraining of the ASU's academic stuff in the implementation of the educational process on the basis of DCs; training in the form of online and offline practical monthly meetings for working out specific situations of communication with other users of social networks, presentation of information about yourself to build the skill of correct self-presentation in the information space, participation in project sessions to digital create competencies, as well as to support students startups.

2.2 Policy in science and research, and policy in innovation and commercial use of developments.

Current Issues. The regional specifics and challenges of Astrakhan Region (issued faced by the Caspian macroregion and by Astrakhan Region as a frontier geostrategic area of Russia) have determined the key research fields for ASU: research of unique biological diversity and ecology of this region, sturgeon breeding and aqua culture; new technologies for the agricultural industrial sector; robotics for shipbuilding; assessment and development of unique fields of natural gas, gas condensate, and sulfur; complex security and geopolitics of the Caspian macroregion. Fundamental science is developing at ASU (over 30 fields), first and foremost: Physics and Material Science, Chemistry of Hydrocarbons, computer modeling, Humanities and social sciences, Biology, Biomedicine and Gerontology. Six research schools operate at ASU. Researchers of ASU perform their activities

in accordance with the Strategy of Social and Economic Development of Astrakhan Region. The leading research fields in the number of publications in Scopus and Web of Science journals are as follows: Physics, Engineering, and Robotics - 363 articles; Chemistry - 124 articles; Ecology and Earth-related sciences - 103 articles; complex security (Humanities, culture, multidisciplinary research) - 103 articles; Biology, Genetics, and Biomedicine - 103 articles; agriculture - 58 articles; Economics, transport, and logistics - 32 articles. ASU research activities aim to integrate into international collaborations to resolve issues that the Caspian macroregion is facing: ASU is responsible for activities of the Commission for Science, Research and Technology at the Association of Universities and Research Centers of the Caspian Region States. In 2020, ASU joined the Caspian Hub on Sustainable Development Goals established by Atyrau Oil and Gas University named after S. Utebayev (Kazakhstan). ASU is integrated into the Russian research network with the key centers of competencies; based on its cooperation with its partners, research laboratories operate to tackle the regional tasks and comply with Russia's national priorities (See Table 1 of Appendix).

The result of ASU research activities is 752 units of its nonmaterial assets (as for December 31, 2020), including 75 inventions and useful models. The total balance value of objects of intellectual activities is 6.49 m RUR, including the book value of inventions and useful models – 1.3 m RUR. The number of staff members and students applying for registration of their rights for intellectual property is growing (from 45 staff members and 9 students in 2017 to 70 staff members and 42 students in 2021). Over the last 2 years, the number of ASU students involved in project activities has increased as well. A first-level Technology and Innovation Support Center operates at ASU. In 2021, ASU has also joined the National Association of Technology Transfer. ASU has signed over 120 direct agreements of cooperation with a number of enterprises both in Astrakhan Region and outside it. It cooperates with 18 consortiums. ASU has assumed the 98th position in the National Ranking of Universities in the nomination "Innovations".

At the same time, there are considerable issues and risks: 1) the dynamics of average annual funding of research per professor is not stable; it depends mainly on federal programs and funds (See Fig. 1 of Appendix). The main share of income from research activities tends to relate to contractual agreements; however, this field should be increased. 2) Analysis of attracted income over 2010-2020 demonstrates prevalence of research activities in the field of Humanities related to geopolitics and complex security of the Caspian region (418,960,200 RUR of attracted funds or 53 %), in the field of natural sciences and agriculture (243,247,400 RUR or 36 %), in the field of technology and applied sciences (49,505,500 RUR or 11%) (See Fig. 2 of Appendix). Only 10 % of faculty staff members have been involved in research funded by grants.

The results of publication activities have been demonstrating sustainable growth over the last decade. The total amount of Web of Science and Scopus publications

has increased fivefold at ASU over this decade. If compared with other universities of South Russia, ASU rates are average; yet, there is a real sustainable growth potential.

Issues & Restrictions. ASU research activities have a number of different strategies, which results in irregular growth in particular rates and in high susceptibility to external factors. The internal restrictions of ASU research include:

1) insufficient involvement of its faculty staff (90 %) in research; reduction in grant funding for regional universities; closure of research funds; 2) publication activity of ASU staff in foreign journals (WoS and Scopus) is rather low; 3) commercialization of intellectual property is run inefficiently; 4) there is no interdisciplinary interaction between different research schools and fields; 5) the system of faculty stimulation for research results is not efficient.

The external restrictions for development of ASU research activities are as follows: underdeveloped digital economy in Astrakhan Region; orientation at the agrarian and industrial technological sectors (1); there is no clear correlation between activities of the productive research centers and schools of ASU and the needs of Astrakhan Region (2); an unstable demographic situation in Astrakhan Region (3); inefficient interuniversity integration (4).

These challenges imply meeting the following goals: inclusion of ASU into research educational and innovative networks; formation of a single integration environment with its strategic partners that contributes to overcoming of resource limits, provision of a large number of search activities aimed to contribute to diversification of the regional economy by establishing new "points of growth" – technological sectors; concentration of the resource potential of ASU and its partners at the research frontier. Achievement of leading positions in R&D, generation of new knowledge, and creation of competitive intellectual products will make it possible to break through in the top-priority fields and become a real leader in innovations in the Caspian region.

Based on analyzing the best practices and selecting universities for benchmarking (See Appendix), ASU has developed the following tasks and goals: the research policy of ASU, which is traditionally aimed at achievement of KPI in obtainment of research income and increased publication activities, will be supplemented with a number of entirely new tasks related to realization of strategic projects: 1) Development of research teams to resolve fundamental and applied tasks as part of interdisciplinary cooperation, attracting the faculty staff and students to cooperate closely with business partners (there is a social elevator program and students socialization mechanisms at ASU); 2) Provision of the right conditions to develop and keep talented young researchers at ASU and in Astrakhan Region based on the system of internal grants and scholarships (the Top 5 Program for future Doctors of Sciences); 3) Establishment of new centers of competencies related to strategic projects; 4) Creation of an efficient convergent system of management of research and innovations (See Fig. 3 of Appendix) to implement strategic projects.

The key directions of ASU research policy are as follows:

"Program - 5 Priorities" - top priority of five strategically important fields of development of ASU research activities: Marine Robotics; Transport & Logistic Facilities of the Caspian Region; Complex Security of the Caspian Macroregion; Ecology & Biological Resources of the Caspian Region; Agriculture. The expected result is integration of ASU research activities in Astrakhan Region's economy; increase in the share of ASU incomes from the real sector of economy from 48 % to 60 %; creation of a network innovative space in Astrakhan Region, with ASU participating in it actively (See "Program - 5 Priorities" in Appendix).

Establishment of a staff growth research system in the following fields: upgrading the university research facilities; implementation of new mechanisms to stimulate efficiency of research (internal grants for young researchers, financial support of the regional research fields); obligatory involvement of young researchers (under 39 y. o.) in all the research activities to share skills between older and younger generations of researchers; development of competencies of promising students and young researchers in Academic Writing, English, Project Management, and Commercialization (at least 200 people annually).

Youth innovative entrepreneurship: improved environment of accelerated development of young people aged 18 to 24 in the field of natural sciences, technology, and ICT (with the autonomous not-for-profit organization "Russia -Country of Opportunities" providing methodological support; creation of a regional center of competencies assessment); development of facilities of the ASU youth innovative cluster (the Technopark, laboratories, and research centers); implementation of regional acceleration programs, arrangement of hackathons and contests in particular fields of innovations; participation of talented students in innovation-related events of the national and international level (Startup Village, Open Innovations, SLUSH); integration of activities of the ASU youth innovative cluster in the agenda of the Caspian Region Technology Transfer Network; arrangement of the Caspian Startup Event on an annual basis; organization of the #I Wish to Get a Patent acceleration program (this is an interregional event arranged jointly by Astrakhan Region, Kalmykia, and Dagestan). The expected result (KPI) is an increased number of students involved in innovative activities from 18.3 % (2021) to 60 % by 2030.

Digital transformation of research activities: establishment of a single digital space to systemize and manage research data and results; relaunch of the existing digital platform (science.asu.edu.ru); digitalization of research products promotion (Web presentations of projects to disseminate knowledge and select customers); creation of a single digital platform of big data related to the Caspian Region with a "heat map" to assess potential threats to sustainability and national security; creation of mirror IT Labs at universities that are our partners for research and analyses of macroprocesses (4). The expected result (KPI) is a 3.5-time growth in publication rates based on access to big data and digital modeling.

Network marketing to integrate science, innovations, and the market: integration and interaction between research schools, centers, and laboratories of the universities that participate in the Consortium for end-to-end projects; financial stimulation of interdisciplinary projects; involvement of the regional business elite in ASU activities; formation of a system of companies founded by ASU students and graduates around our University; making our research and educational activities more practically-oriented ("Startup as a Diploma Project"); creation of a special online site to promote products of startups launched at ASU; development of ASU innovative facilities (launch of a new engineering center and startup studio, etc.), scaling of acceleration programs to be implemented in cooperation with development institutes and legal authorities, technological companies and financial institutions; realization of educational programs to train innovation managers – qualified specialists in the field of intellectual property administration. The expected result (KPI) is an increased value of ASU nonmaterial assets from 6.5 m RUR to 50 m RUR by 2030.

The transformation initiatives of ASU research policy aim to provide the following results: a) quality and quantity growth in research publications; increasing their rate from 0.18 per professor (Scopus, WoS) to 0.6; b) changed structure of incomes: a dynamic sustainable growth in attracted funds in each of the five strategic projects; c) a fivefold increase in the number of R&D implemented into the regional economy; d) projection of R&D in educational projects by means of a system of formation of competencies in project activities, reduction of the percentage of theoretical tasks (to 40 %) and increase of the percentage of applied tasks (first of all, regionally-oriented) (to 60 %); increasing the share of course and diploma projects related to startups from 0.5 % to 25 %; e) inclusion of ASU in national rankings and nominations in the field of research and innovative activities (TOP 50 of the Russian National Ranking (Innovations); TOP 50 of the Russian Universities Inventive Activities; inclusion of ASU researchers in the database of winners of the Rospatent nomination "100 Best Inventions of Russia"); f) modernization of the system of financial stimulation, involvement of a majority (up to 70 %) of the faculty and research staff in the top-priority research fields, increase in the share of young researchers to 30 %, creation of a staff reserve, provision of productive conditions for key researchers

2.3 Youth policy.

Youth policy (hereinafter - YP) of university is focused on creating conditions for successful socialization and effective professional self-realization of young people from school to career start in order to maximize their involvement in solving strategic problems of innovative development of the region and country. The most important challenges and risks for the regional YP are the lack of identification by young people of their personal goals and needs with the interests of society and the state, skeptical attitude in assessing the reality of achieving national development goals of the country, the outflow of talented young people

to more developed regions. YP priority tasks at the university: the formation of a holistic worldview based on the values of patriotism, family, morality, legal consciousness, healthy lifestyle and the development of in-demand supraprofessional competencies.

The university created a multilevel organizational and material-technical base for full coverage of the target groups of the program. A pool of key partners of ASU has been formed, with the participation of which at least 1,500 extracurricular events are held annually (coverage of more than 80% of students). There are 20 student clubs in various areas, a unique project "Socialization of students" is being implemented (twice a year). ASU annually becomes the winner of the All-Russian competition of youth projects through Rosmolodezh. The Boiling Point is operating at the university, the supervision of study groups and mentoring of foreign students have been introduced, a student volunteer corps is operating, projects of the "third mission" are being implemented, faculty schools for young researchers are functioning, a youth employment system has been created (including an electronic labor exchange), the ASU Alumni Club is functioning.

Priority 1: My University, my City, my Country – Goals and objectives: to become a center for identifying, attracting and supporting talented youth of the region, countries of the near (including the Caspian region) and far abroad, who are motivated to research, entrepreneurial, creative, volunteer and other activities. The priority will be implemented through: strengthening the production and technological infrastructure, searching for new financial instruments to support innovative projects, developing expert consulting and information infrastructure, developing communities of proactive young people, creating an interuniversity student center of Friendship of the peoples of the Caspian countries, developing a digital product "Navigator for foreign student", the creation of an interuniversity center for creative creativity of youth to scale the project" Socialization of students".

Priority 2. My Achievement Profile - Goals and objectives: building an IET for schoolchildren, students and young university staff, aimed at developing soft, self-, hard-skills necessary for shaping the personality of a young leader, creating individual digital profiles. Activities: opening of a Competence Center (together with ANO "RCO") for conducting specialized research, making recommendations for personal and professional development, implementing additional vocational education programs (SkillsLAB Laboratory project), creating digital competency profiles in the student's personal account, creating an IFC for students "Unified dean's office", the introduction of a flexible change of work trajectories (reducing the load and taking into account incentive payments for participation in design and innovation activities), creating new jobs at the university for graduates, opening a unified youth recruiting center, improving the system of student teams. Priority 3. My Focus and Support - Goals and objectives: involvement of young people in the practice of a healthy lifestyle, the introduction of methods of civic education and patriotic education, the development of a mentoring system.

Activities: creation of a digital platform for supporting youth science and a system of student scientific recruiting, an exchange of innovative youth projects, a program of financial support for youth scientific projects, expanding the practice of mentoring, developing search teams, archaeological and military-historical clubs, associations of Cossack youth, expanding the activities of student associations, development of volunteering and popularization of volunteering, regional volunteer Internet space, a comprehensive program for the environmentally friendly entry of Astrakhan State University of Architecture and Civil Engineering students into the ASU ecosystem, implementation of intensive courses "Technologies and practices of family education of youth", creation of an inclusive education service, expanding the trajectory of projects on social inclusion of deprived groups of the population of the region, training courses on health preservation and psychological overcoming of life difficulties, development of cooperation with international regional organizations in the field of work with the youth.

Planned Outcomes: 80% is the share of students involved in the activities of student associations, student teams, discussion platforms, forums to develop the intellectual, scientific, methodological, creative potential of students, 70% is the share of students involved in volunteer activities, creating a competency profile of a graduate as a separate annex to the diploma, increasing the number of students being defended in "Startup as Diploma" format to 50%, launching the "professional elevator: rotation map", increasing the number of teachers - to 50%. The creation of a real mechanism of "social elevator" for young people and coordination of all stakeholders in the field of YP will maximize the potential of the university, the business community and civil society organizations.

2.4 Human capital management policy.

The main trends in the development of the university's human capital for 2010-2020 are shown in the figure (Fig.1 of the appendix to the section). The source of the university's staffing problems is academic inbreeding. The main HR problems specific to the university were revealed during the studies conducted in the preparation of the human capital management policy.

Fig. Main HR-problems of the university (from 1 to 10, where 10 is the highest degree of the problem manifestation)

We have developed several measures to compensate for staffing gaps: Short-term perspective - Stabilization of ASU & ASUACE staffing (2021-2022); Medium-term perspective - Development of staffing (2023-2025); Long-term perspective - "Talent management" (2026 -2030).

Activity 1. Optimize and stabilize structural subdivisions staffing: a) Cascade key indicators of university development to the level of a structural subdivision; b) - Analyze the compliance of employees' competencies with the planned scope of tasks (Applicability of existing employees' competencies to the competence

requirements of strategic projects. Implementing the "Talent Management" program); c) Improve the evaluation of professional level and quality of performance of employees' functional duties; d) Optimize the university staff ,; e) Implement intra-university mentoring system; f) Doctoral Training Program "Top-5" (Develop the Doctoral Training Grant Program (conditions - age under 30 years old, availability of scientific groundwork through the following mechanisms: Travel Grants, sabbaticals, reduced workload , as agreed by the parties).

Activity 2. Create an effective motivation system: a) Develop a personalized approach to categorize academic teaching staff according to the focus of achievements; b) Implement grading in the incentive payment system for academic teaching staff in accordance with the category; c) Implement the Regulation on incentive payments and a system of one-time awards for the achievement of outstanding results, d) Improve the competitiveness and attractiveness of salaries of SPS; e) Conduct "5-100. Leaders of Change".

Activity 3 - Create and develop the system of training and professional development of ASU staff: a) Form the Unified University Employee Development Plan; b) Develop a personalized development plan for university employees following the identification of their role in implementation of the development program; c) Develop digital literacy and digital security; d) Create electronic educational environment for training and employees professional development on standard programs for the development of employees basic competencies on the ASU Competence Center platform.

Activity 4 – Create and strengthen the corporate culture of the university: develop the University Code of Corporate Culture , involve the active part of the work staff in the personnel management process, create a Non-Monetary Incentive System, develop and implement Loyalty Program.

Activity 5 – Implement a personnel-oriented model of working: create a personal account of university employee, implement an electronic signature system for university employees.

The implementation of the personnel policy will allow to achieve the following results: a) The ratio of the average salary of SPS to average monthly income in region - 200% for 25% of the region's SPS, b) Retention of talented young people (200 people), The average age of SPS - 39 years old;

The implementation of the human capital management policy will enhance university's reputation; increase its competitiveness, the involvement and satisfaction of university employees with their work at ASU. The university will become a supporting resource for the implementation of strategic projects and policies.

2.5 Campus and infrastructure policy.

Resources available. The infrastructure of Astrakhan State University is a distributed campus located in different parts of Astrakhan and the region. The main educational and scientific center consists of a group of buildings, located in

the city in close vicinity to the Astrakhan State University of Architecture and Civil Engineering which is being merged with ASU. The scientific infrastructure is located far from the educational buildings. Some of the buildings are located in the historical part of the city, in the buildings constructed more than 50 years ago, which does not allow the re-shaping of the premises for the modern educational needs. The university also rents some premises. All the premises of ASU and ASUACE comply with the current standards but have a different degree of functional and physical deterioration.

To solve interstate and regional problems and conduct world-class research activities, the university needs a modern technopark, a unique instrument base, comfortable living conditions for young researchers and invited leading scientists, and a platform for holding international forums and exhibitions. The infrastructure policy is aimed at building a campus based on cluster spatial organization; creation of a comfortable and safe green campus based on the principles of environmental management, energy efficient technologies, waste-free consumption and separate waste collection; an increase in the accessibility of the environment for the population of different ages and health opportunities, socioprofessional, ethnic, linguistic and other groups; development of a modular transformable environment through co-working spaces, transforming study rooms, public spaces for teamwork and leisure.

Priority areas of the university campus and infrastructure policy: to create a comfortable, modern and smart environment through modular spatial, infrastructural and digital solutions; to improve the environmental friendliness of the ASU environment; to increase the campus involvement in the development of the urban environment; to implement project "Creation of a New Modern Campus in Astrakhan Region, a Geostrategic Border Area of Russia".

The existing infrastructure of the university is going to be modernized. As a result, more than 70% of the space will become a modern scientific and educational space. Projects and technologies of smart management of engineering systems will be introduced to ensure an increase in the efficiency of resource consumption. One of the significant infrastructural constraints for the development of the scientific and educational cluster of Astrakhan Region is the shortage of lodgings for nonresident and foreign students and teachers (Table 1 of the Appendix to the Section). By 2023, a complex of two 10-storey brick dormitories with 900 accommodation places will be put into operation. However, the construction of these dormitories will not cover the existing need for residential infrastructure: taking into account the implementation of the development program, the unmet need for dormitories by 2030 will amount to more than 6,000 places.

Implementation of the program strategic projects requires creation of an additional scientific and educational infrastructure to locate educational and specialized laboratory complexes for conducting research and testing the results, an environmental analytical center, a situation center, a multidisciplinary scientific center of excellence, including laboratories and a shared knowledge

center.

To address these issues, it is envisaged to create a modern campus of educational institutions of higher education in Astrakhan Region. The campus will combine the functions of education, housing, sports and recreation; universities and scientific organizations of Astrakhan Region that are members of the territorial consortium will be able to address the issues of socioeconomic development of Astrakhan Region on its basis.

The campus will have classrooms, research laboratories, a library, engineering centers, technology parks, and communication infrastructure. Specialists will be trained in cutting-edge majors for the professions of the future in modern modularly equipped premises. More than 6,000 m2 of the campus will be allocated for scientific laboratories and model workshops, equipped with the facilities necessary for scientific creativity, and research centers. A technological, scientific and engineering area – Technopark – will be developed at the campus.

The campus will represent a perfect digital ecosystem covering all functions and services. It is planned to build a congress center and dormitories for students for 7,000 accommodation places (taking into account an increase in the number of foreign students in the universities of the region). Comfortable lodgings will be also built for young researchers, teaching staff, including for invited leading scientists from Russia and abroad.

Creating the campus will contribute to the development of adjacent urban areas and comply with modern architectural and planning solutions that will logically fit into the concept of urban environment development. The created infrastructure (city-wide area, open public areas) of the new campus will be available to of the region's residents for everyday use. Attracting new industrial partners to the campus to open joint ventures will give a new impetus to the innovative and economic development of Astrakhan Region.

The main results of the campus policy correspond to the indicators of achieving national goals. Implementation of the campus policy will result in: a) improving the efficiency of resource consumption; the annual savings will increase from 3.1% to 5.2%; b) an increase in the share of premises equipped with modern fire safety systems – from 80 to 100%; c) an increase in the level of accessibility for special-need students and the equipment level – from 75 to 100%.

2.6 The university's management system.

The ASU structure: 3 institutes (Innovative Institute of Natural Sciences; Institute for Southern Russia and Caspian Region Studies, Institute of Physics and Mathematics), 16 faculties, ASU College, ASU Znamensk Branch, Preliminary Training Unit for Foreign Citizens. The management bodies are University Employees and Students Conference, University Academic Council, Rector, University President, University Guardian Council. 9 directorates, 7 project offices, 4 departments, Unit of Internal Financial Audit, Unit of Information Security, Law Unit are functioning.

After merging ASUACE with ASU, the "Academy of Architecture and Construction" will be created, which will include ASU Faculty of Architecture and Design. Several administrative divisions of ASUACE will be abolished. All the best – the scientific school, the teaching staff, students traditions will be adopted from ASUACE and unified corporate culture will be formed with the preservation of the academic values system, which will allow "gently" and quickly integrate into the ASU system.

ASU's organizational management structure is sound; it will not change significantly. In order to improve the efficiency of university management, it is planned to change the management system within the university.

The main organizational principles of the ASU management system and development program, as well as various associations (including consortium) are: integration into a single planning system - individual programs (roadmaps) of the activity of employees, structural divisions, the University; openness and publicity in making management decisions, involvement of the university staff in the implementation of events; ensuring methodological and informational unity of the Program (systems of criteria for evaluation of the results of activities, forms of presenting the information about events at all stages, reporting forms, monitoring procedures and algorithms for predictive evaluation of the results); embedding projects of interfaculty, interdepartmental interaction of project teams in the system of financial responsibility within project management; ensuring adequate representation of the university staff, public authorities, industrial and scientificeducational partners and the public in management.

The head of the Program is the Rector of the University, who is personally responsible for its implementation, results, purposeful and effective use of the allocated financial resources; he also determines the forms and methods of managing its implementation. General coordination of work on the Program and interaction with consortium participants will be carried out by the Directorate of Strategic Development Programs (DSDP), the University structural unit. The main activities of the DSDP are organization, monitoring and control of the Program implementation; coordination of strategic projects implementation and interaction with project teams; interaction with external organizations and experts.

The University Academic Council considers materials on the activities implementation; organises inspections of the implementation of activities and efficient use of funds; identifies problems and prepares recommendations for enhancing efficiency of activities implementation, taking into account the implementation process of the Program and trends in the social and economic development of the region and the Russian Federation. The University President considers the results of the program activities implementation of preserving traditions and accordance with university strategic development; prepares recommendations taking into account the way of the its implementation and trends of social and economic development of the country. The University Guardian Council considers materials on the activities implementation related to

the usage of extrabudgetary funding sources in order to control expenses; organizes activities to attract extrabudgetary funds; analyses the effectiveness of the policy in education, research and innovation.

The management model will be based on the decomposition of the Program performance indicators to the level of competence centers performance indicators. The management mechanism assumes a high level of independence of project team leaders, who will manage financial resources and be personally responsible for achieving indicators. Project team leaders are part of the DSDP and are responsible for implementing projects and events.

2.7 The university's financial model.

Characteristic of the current financial model, including the structure of the main sources of income and expenses: ASU is a budgetary institution that independently carries out financial and economic activity according to the financial and economic activity plan based on all types of sources of financial support. The structure of income and expenses on the areas of activity is shown in Figure 1 in the appendix to the section. The total income of the University from all sources has been growing steadily for the five reporting years.

The main share in the income structure (excluding funds for capital investments) falls on educational activity (including supplementary education), - 68% (in 2020); scientific research and development - 2% (that indicates that the scientific and technical base is insufficient for the scientific development); other income - 10% (insufficient commercialization of the potential of the property complex, human capital, and inert development of endowment capital).

The main share of expenses in the structure of expenses falls on the wage fund (at least 78%), which significantly exceeds the level recommended by the Ministry of Science and Higher Education of the Russian Federation (70%). Despite the fact that property maintenance costs tend to decrease, their share (12%) in total expenses exceeded the average indicator by the end of 2020. The development budget was formed in 2020, its share – 7%. The University has approved the financial policy and structure, based on the organizational structure (without financial responsibility centers), there is no unified software product for automating processes.

The main financial model principles: striving for financial autonomy by increasing the income share of extra-budgetary sources; forming the development budget as a base for financial support of university initiatives, improving the image and competitiveness; creating financial responsibility centers, including financial results centers, by implementing budgeting mechanism as an incentive tool.

Mechanisms and tools of the financial model transformation:

1. Achieving the planned indicator of "autonomy": implementing the planned indicator for the income share from income-generating activities in the ASU total budget (excluding capital investments) – not less than 70 % (by 2030); increasing target capital – not less than 5% annually; maintaining the contingent of students

studying on a repayable basis - 97%; - fulfilling planned indicators of the enrollment of 1st year students under the admission quotas and students studying on a repayable basis (taking into account the annual increase) - 100%.

- 2. Achieving the income plan: increase in the income from income-generating activities per one scientific and pedagogical specialist (SPS) not less than 6% annually; increase in the income share from research and innovation activities in total income by 2030 up to 6%.
- 3. Implementing the program-targeted financing by developing programs in the main areas of the University's activity: the share of the costs of ASU's development budget in the volume of costs of financial and economic activities not less than 18% by 2030; the share of labor costs (taking into account the increase in staff due to the reorganization) not more than 63% by 2030; the share of costs for property maintenance (taking into account the newly introduced parts of the campus and merging ASUACE) no more than 9% by 2030; the share of costs for other expenses not more than 10% by 2030.
- 4. Developing a balanced set of indicators and requirements for their implementation, fixed in the tasks for Central Federal District (CFD), based on both motivation to attract income by expanding the types of commercial activities and stimulation to develop faculties (chairs), structural units, taking into account implementation of basic internal regulatory indicators.

The expected effect of the implementation of the financial model:

- to increase the ASU's total budget income from 1.5 billion rubles to 3.3 billion rubles and ensure the achievement of the financial autonomy, increasing the income share from extra-budgetary sources in the total income from 37% to 70%;
- to increase the target capital to 5 million rubles with an annual increase of 5%;
- to ensure an increase in the income share from scientific and innovative activities in the total income by commercialization of scientific developments and results of intellectual activity, from 2% to 6% (8 times more than in 2020);
- to reduce the share of labor costs to 63%, the share of property maintenance costs to 9%;
- to ensure the SPS's average salary at the level of 200% comparing with the average one in the region;
- to allocate not less than 20% of the extra-budgetary income to co-finance the Development Program.

The structure of income and expenses on the main activities of the University in 2030 is shown in Figure 2 in the appendix to the section.

2.8 Digital transformation policy.

Current capacity and available resources

The current state of the IT infrastructure of the university can be characterized by the following indicators:

More than 90% of the computer equipment used in the educational process was purchased in the period before 2014. Updating of personal computers and

software versions is required to ensure the specified quality of IT infrastructure;

The share of classrooms equipped with multimedia presentation equipment in the total number of classrooms is 17.5%. It is necessary to increase the number of interactive panels, which will improve the quality of the educational process, including through the use of online courses provided by partner universities;

The educational process in the remote mode is implemented only with the use of foreign free video conferencing services. The risk of imposing restrictions on the use of such services in the educational process requires a transition to alternative solutions available on the Russian market;

The share of classrooms with Internet access via Wi-Fi network is 10%. Access to Wi-Fi-network is provided only to the employees of the university;

The intra-university local network is not segmented into subnets; its security is at a low level, while the share of academic computers connected to the network is 98.5%.

Information security tasks are mainly focused on the technical support of information systems, working with means of cryptographic protection of information.

The mobile reserve of computer equipment for the workplace arrangement in the remote format in the university is minimal.

The electronic information and educational environment is represented by a set of more than 30 information systems and services. The educational process management system provides a high level of automation of typical tasks, starting from the applicant's application package for enrollment through a personal account and ending with the printing of the diploma to the university graduate. At the heart of the systems and services used is the "Oracle" database management system.

University LMS is based on the use of open system Moodle, 100% of professors and students of the university are registered in it. The current capacity of the server equipment is not enough to ensure the simultaneous work of up to 15% of the system users.

The risks related to the restrictions on the use of foreign database management systems make it necessary to use Russian platform solutions. The process of the university's transition to domestic software will take from one to two years.

The "Directum" electronic document management system is implemented in ASU, the share of administrative and managerial staff with access to EDMS is 27.3%. At the same time, many scientific, administrative and household tasks in ASU are not automated. Most business processes involve working only with paper documents, which significantly increases the time of approval and execution of tasks.

Over the past 10 years the number of objects connected to the IT-infrastructure of the University has significantly increased, the load on computing power and data transmission channels has increased, the number of information systems in use has increased. The proposed reorganization of ASU through the joining of Astrakhan State University of Architecture and Civil Engineering will entail an

additional increase in the load and will require solutions to the problems of network infrastructure integration and organization of export-import of data between information systems.

Key areas of digital transformation

Stage I (short-term perspective of 1-2 years):

The IT-infrastructure updating to the specified quality parameters (100% updating of the training PCs of average performance, equipping 40% of classrooms with multimedia equipment, the formation of a mobile computer reserve - up to 40% of the teaching staff).

Transition to the use of domestic software, including operating systems and office applications. Providing at least 40% of the faculty with videoconferencing licenses.

Modernization of the local ASU network and expansion of Wi-Fi coverage in the academic buildings to 100%.

Improvement of digital literacy of teaching staff - implementation of professional development programs aimed at the formation of digital economy competencies (increase in the proportion of the teaching staff who have undergone retraining or advanced training in mastering digital tools to 100%).

Stage II (Medium-term perspective 3-5 years)

University business processes transformation, the transition to task automation at the university using robotic software (Robotic process automation), reducing the processing time of standard documents.

Design and implementation of a universal integration data exchange bus of university information systems, which will increase the efficiency of data use and provide a single entry point for obtaining information about the current state of educational, scientific, administrative and economic processes. Unification of information entities and data types used in the university information systems, creating opportunities for seamless integration with information systems and services of the RF Ministry of Education and Science and partner universities.

Organization of the rector's situation center (which provides receiving and analytical processing of a set of operational data from the university's information systems) to monitor and support management decision-making.

Providing university faculty with a technical and technological base that enables them to participate in the creation of digital content for educational activities.

Providing stable wireless Internet access for students campus-wide.

Development of a set of programs to continuously improve the digital literacy of university employees.

Stage III (Long-term perspective 6-10):

Transition of the university to a single integrated solution to computerize all business processes of the university, optimize the administrative staff maintaining the educational process.

Providing the university professors with a technical and technological base that will enable them to participate in the creation of digital content using augmented

and virtual reality (AR/VR) tools;

Providing university researchers with access to virtual laboratories, including augmented and virtual reality (AR/VR) facilities;

Implementation of the Smart Campus system using artificial intelligence, the Internet of Things (IoT), digital controllers, the use of Internet of Things (IoT) technologies to improve the efficiency of the university's engineering networks and the campus as a whole.

Expected outcome

The implementation of a digital transformation policy will have the following outcome:

High level of equipment of teachers, research staff, administrative staff and students with modern technical means, the ability of IT-infrastructure of the university to provide educational, scientific and administrative processes without interruptions and limitations in the 24*7 mode.

The availability of digital services that enable the formation of a digital profile and record the digital footprint of the student to form individual educational trajectories, develop supraprofessional skills, and get involved in innovative scientific and entrepreneurial projects.

Formation of individual educational trajectories, based on the use of digital tools, including with artificial intelligence technologies.

Expanding the range of educational content through the introduction of augmented and virtual reality technologies, video games, simulators, digital simulators in the educational process, creating a new generation of textbooks and teaching materials with AR/VR, as well as integration into the ASU educational process online courses of partner universities.

High level of digital economy competencies among university students and compliance of ASU graduates with the employers' demand for digital technology skills.

High level of digital literacy of ASU professors, enabling the wide use of modern educational technologies and digital tools for the generation of educational content, in Russian and foreign languages, demanded in Russia and foreign countries.

Improving the efficiency of management decisions at the university through the use of data-driven management using the "Smart Campus" system, IoT, a single data exchange bus between information systems of the university, operational control in the rector's situation center.

2.9 Open data policy.

The policy of disclosing data and publishing it in machine-readable formats is aimed at making it easier to access.

On the ASU portal, in the section "On the educational organization" there are data in a machine-readable format with micro-markup. For the convenience of processing news information, a unified format has been developed, and an RSS news feed is being formed. The system for recording scientometric indicators science.asu.edu.ru uses data from open bibliographic sources. The University is a source of other data used by third parties to develop information services. Sharing data will have a positive impact on the effectiveness of collaboration.

To optimize the use of open data within the consortia, uniform regulations (rules) and data exchange formats will be applied. As a pilot project, ASU organizes the development of rules and regulations that determine the composition of data and exchange formats in organized consortia. The main characteristics in the field of open data: creation and provision of sets of own data, scientific and educational, for open use; development of information systems and services capable of using open data provided by other organizations in scientific, educational and administrative activities.

Data sets, the formation of which in a priority order: information about the centers of collective use (composition of unique research equipment, the purpose of equipment and the composition of potentially solved research problems, information on its certification and verification, software that processes research results and the period of validity of licenses on software); information about scientific developments of ASU (information about researchers, scientific publications, patents, inventions, utility models); calendar of events held by the University; a competency map, formed on the basis of an analysis of employers' requirements for educational programs, knowledge and skills of graduates and a forecast of the executive bodies of state power about the need for specialized specialists; information about teaching staff - carriers of unique educational technologies; information about ready-made bilingual educational programs; information about outstanding graduates and their achievements; information about books published at ASU; information about partnership agreements (in the scientific field, in the field of education, in other areas, partnerships with foreign organizations, partnerships with organizations that provide places for internship); register of software used at the University; the results of an independent assessment of the quality of the educational process; data on paid and free services provided by the University (description of the service, terms of provision, conditions of receipt, information about the sites provided to external users for organizing events).

The level of practical usefulness of using open data will be significantly higher when scaling and involving in the processing of similar sets of information generated and made publicly available by the partners of the University.

2.10 Additional routes of development.

3. Strategic projects aimed at achieving the target model.

3.1 Description of strategic project № 1

The strategic project aims to achieve knowledge-intensive results that influence the strategic policies of educational and research organisations in the Caspian macroregion working with the partners of the agro-industrial complex (AIC) in the field of science, innovation and education. The project consists of 5 interrelated pools: innovations in crop production, animal husbandry, aquaculture, deep processing of agricultural products, agricultural digitalisation and staff training for the AIC (a detailed description is set out in the Appendix to the section).

3.1.1 Strategic project's name

Strategic Project No.5: "Caspian Incubator of Agro-Bio-Technologies"

3.1.2 Strategic project's goal.

Ensuring food and technological security in the Russian part of the Caspian Sea region with preservation and mobilisation of the world's genetic resources in crop production, animal husbandry and aquaculture in an arid climate.

3.1.3 Strategic project's tasks.

Creation of high-yielding varieties of agricultural crops with given technological parameters and development of innovative technologies for their cultivation based on the biologization and greening of arid agriculture;

Obtaining of the adaptive to the arid areas and productive potential farm animals, consistent improvement in the economic performance of the breeding heads of cattle, sheep, goats, horses and camels through the introduction of the latest genetic technologies;

Development and implementation of modern technological approaches to the creation of innovative agricultural food products based on the effective use of natural and climatic conditions and environmentally friendly raw material resources of the Russian part of the Caspian Sea region;

Development of alternative and low-cost sources of protein components for aqua feed, taking into account the regional raw material base; creation of new generation algicides to suppress the development of microalgae and cyanobacteria causing toxic water blooms; creation of integrated biological supplements based on aquatic macrophytes and microalgae in feeds to reduce aquatic organism disease development, using physico-chemical and genetic methods for aquaculture product quality assessment;

Creation and implementation of digital solutions, including the use of robotics and artificial intelligence systems to identify problem areas in agricultural fields and greenhouses:

The staffing requirements of key employers in the agro-industrial complex of the

economies in the Russian part of the Caspian Sea region.

3.1.4 Strategic project's expected results

The project will help to achieve knowledge-intensive results that will influence the strategic policy of educational and research organisations in the Caspian macroregion, working with industrial partners in the AIC.

The results of research on improving the productive and breeding qualities of farm animals using the latest advances in molecular biology and genetics will make it possible to obtain highly productive farm animals adapted to arid climate conditions that will increase the productivity of farms in the Russian part of the Caspian Sea region by 12.5%. Creation of the innovative agricultural products based on the use of environmentally safe raw material will increase import substitution by 2.5-5% in the region.

Experimental studies on adaptation of cotton plant from different cotton-growing countries to create a collection of donors and to select high-yielding varieties will allow to obtain new high-yielding cotton varieties with technological parameters that meet the requirements of modern agricultural production, which will allow to occupy 8.6% of the world cotton production market.

The creation and zoning of new high-yielding varieties of perennial fruit and berry plantations adapted to climate conditions will save the region up to 1.2 billion rubles per year on the purchase of non-released planting material.

The development of new varieties of vegetable crops with high consumer qualities for industrial vegetable production for fresh and processed use will reduce imports in this segment by 15-20% by 2030.

The introduction of complex fish farming approaches using technological elements of hydro- and aquaponics will reduce the cost of commercial production of hydrobionts by 24.5%, and ecological approaches in the cultivation of hydrobionts for organic aquaculture will make it more attractive to consumers. The project will ensure the bio-independence of the region and the Russian part of the Caspian Sea region and contribute to achieving the goal of accelerated development of genetic technologies.

According to the atlas of new professions, by 2030 ASU will have implemented programs and profiles of training and retraining of the AIC staff such as "Agricultural dietitian", "Developer of the AIC digital models", "Agricultural ecologist" with a total number of 900 students, or 17% of the total enrollment in all the enlarged groups of AIC training areas.

Development of infrastructure of laboratories, experimental sites, centres of collective use for projects of agriculture and aquaculture will provide annually at least 5 interdisciplinary research, with involvement in research project activities at least 60% of students per year; at least 10 students passed Ph.D. and doctoral dissertations defense; at least 5 scientific publications per year, included in Scopus and Web of Science journals; increase in publication activity of the university teaching staff by 25%.

The project in the field of innovation is focused on patent umbrella expansion, which will provide an increase in replication and scaling of developed technologies in the field of crop production by 11% and by 5.5% in the field of animal husbandry and aquaculture, getting income of the amount of 200 000 rubles per year from implementation of the intellectual property.

3.2 Description of strategic project № 2

The Volga Delta has unique ecosystems, including wetlands, and largely determines the biodiversity of the Caspian region. The ecological situation in the region is tense: the volume of polluted wastewater discharged into the Volga basins is 38% of the total Russian. The load on the Volga's water resources is eight times higher than the average for Russia. According to the UN, there is currently no territory facing a greater threat of desertification than the region between the Caspian Sea and the Pamir Mountains. This leads to a decrease in the species diversity of fish due to the impoverishment of the food ration, which hinders the growth of commercial fishing in the Caspian region. The developed unique technologies and approaches will contribute to the preservation of the region's biodiversity and land resources, and the improvement of the ecological situation. The problematic for the Astrakhan region has a "cross-cutting" interdisciplinary nature, since is associated with ensuring the health and quality of life of people, stable economic growth, and reasonable consumption of resources. The strategic project is key for the university, the Astrakhan region and the Caspian macro-region in the logic of the national project "Ecology", the UN Convention to Combat Desertification (UNCCD) and 17 UN Sustainable Development Goals (description of the project in the Appendix to the section).

3.2.1 Strategic project's name

Strategic Project No.4 "Improving Environmental Safety and Conservation of Natural Systems in the Caspian Macro region".

3.2.2 Strategic project's goal.

Increasing the level of environmental safety and preservation of natural systems in the Caspian region.

3.2.3 Strategic project's tasks.

- improvement and application of new technologies in ecology and environmental protection: degradation and desertification of soils, conservation of biodiversity;
- creation of new EP and areas of training with the inclusion of online courses of disciplines from partner universities; additional EP and bringing them to online platforms (Coursera, SkillShare, Edx, iSpring Market);
- creation of the research sector "Ecology and Climate", the sector "Highperformance computer systems and distributed data processing";

- environmental education of schoolchildren;
- interpolation (adaptation) of the project to other arid or deltaic areas of the world.

3.2.4 Strategic project's expected results

For the Caspian macro-region: introduction of technologies and methodological methods for restoration and conservation of biodiversity (rare endangered plants, flora and ichthyofauna); development of technologies for obtaining data for the operational adoption of management decisions, including in the event of natural or anthropogenic phenomena, and the restoration of degraded lands and prevention of their desertification.

For the Astrakhan region: practical implementation of unique environmental monitoring technologies to achieve leadership positions in automation and resource provision of integrated environmental monitoring of water areas using unmanned marine robots; development of methodological approaches and implementation of technological solutions for the restoration of land resources and ecosystems (degradation, desertification, siltation, irrational nature management); contributing to the improvement of ecology and preservation of unique biodiversity.

Effect for the university:

- development of promising areas of research and educational trajectories that have a competitive development advantage;
- leadership positions of ASU in the Caspian macro-region in the field of environmental protection of ecosystems of inland water bodies of the Earth and achievement of the positions of the middle group in the QS World University Rankings, the National University Ranking in the subject areas of environmental protection, ecology, earth sciences, agriculture, biodiversity;
- introduction of 10 individual trajectories of students, academic mobility in partner universities; 2 new network EPs; 3 online courses, on online platforms; an increase in the number of students enrolled in HE programs up to 150 people;
- creation of a research sector "Ecology and Climate" with laboratories and centers in the areas;
- creation of the sector "High-performance computer systems and distributed data processing" a supercomputer center for solving resource-intensive tasks, transferring, storing and processing data; a multipurpose hardware and software complex, a resource center for computing with high throughput and a data center with the output of monitoring parameters using Al technologies, BigData and DataScience;
- the number of interdisciplinary subprojects within the project 14; the share of students involved in research project activities 90%; postgraduate and doctoral students who received an academic degree 4 people; international projects 4; registered rights to RIA 10.

3.3 Description of strategic project № 3

From the perspective of European security, the Caspian region is a part of an "arc of vulnerability", a conflict zone covering the Black Sea, Mediterranean, North Caucasus, Transcaucasia, Central and Middle Asia where meet the geopolitical interests of Russia and other countries. Our country is gradually being forced out of this region. The Caspian Sea region is important not only in terms of resource wealth, but also as a zone for the creation and formation of a single economic, political and cultural system. The project aims to increase the economic power and international influence of Russia in the Caspian Sea region by creating a common scientific and educational space, to develop innovative technologies and solutions contributing to social and political stability, preservation of ethnic and religious identity of the multicultural environment, sustainable economic development and environmental safety and security of the Caspian Macroregion information space. The implementation of the project is possible by combining the potential of different faculties of the university - cultural specialists, philosophers, ecologists, economists, scientists. sociologists, mathematicians. computer scientists with the involvement of consortium partners. A detailed description of the strategic project is provided in Appendix to the section.

3.3.1 Strategic project's name

Strategic Project No.3 "Development of a Societal (Integrated) Security System for the Caspian Macroregion (Greater Caspian Region)"

3.3.2 Strategic project's goal.

Establishment of a center for strategic analysis and mathematical forecasting of possible problematic situations, risks and threats to military, state, national, cultural, confessional, social, geopolitical, economic and environmental security in the Greater Caspian Region.

3.3.3 Strategic project's tasks.

Formation and further development of the scientific direction "Integrated research of the Greater Caspian region issues" based on theoretical concept of societal security in relation to the Caspian macroregion.

Development of an algorithm for mathematical analysis of statistical data in order to generate the variable scenarios of development of the Caspian macroregion.

Creation of a set of new EPs, including network EPs, as well as flexible educational paths in vocational education, bachelor's and master's degree programs, and additional EPs for the formation of competencies of the integrated security.

Formation of a sustainable positive population attitude to the national and regional history and culture, cultural heritage, cultural identity in order to engrave in the collective memory of the younger generation the foundations of patriotism, competent and tolerant intercultural communication.

3.3.4 Strategic project's expected results

Creation on the basis of ASU of a center of strategic analysis and mathematical forecasting of possible problems, risks and threats to the security of the Greater Caspian region.

Development of a scientific school in the field of studying integrated security of the Caspian macroregion, with the possibility of extrapolation of the research to other multinational regions.

An integrated (societal) security model for the Caspian Sea macroregion, which takes into account a set of social and cultural issues and risks as well as the specifics of the information space, covering not only the interests of the South of Russia, but also the first and second line foreign countries.

A scientific and educational multilingual and multidisciplinary online platform in the field of Caspian Sea region security which will be a systematized, replenished database that will perform an educational function to promote the history of the region and cultural heritage, build an intercultural dialogue (including among the youth).

A software package to identify and predict issue areas with data sharing functionality and access restriction mode for different user groups.

A complex of new EPs created on the basis of the obtained scientific results.

Determination of the efficient development vectors of the region on the basis of predictive simulation modeling, recommendations in the field of operational managerial and political decisions under various scenarios of the region development.

3.4 Description of strategic project № 4

The Volga Delta has unique ecosystems, including wetlands, and largely determines the biodiversity of the Caspian region. The ecological situation in the region is tense: the volume of polluted wastewater discharged into the Volga basins is 38% of the total Russian. The load on the Volga's water resources is eight times higher than the average for Russia. According to the UN, there is currently no territory facing a greater threat of desertification than the region between the Caspian Sea and the Pamir Mountains. This leads to a decrease in the species diversity of fish due to the impoverishment of the food ration, which hinders the growth of commercial fishing in the Caspian region. The developed unique technologies and approaches will contribute to the preservation of the region's biodiversity and land resources, and the improvement of the ecological situation. The problematic for the Astrakhan region has a "cross-cutting" interdisciplinary nature, since is associated with ensuring the health and quality of life of people, stable economic growth, and reasonable consumption of resources. The strategic project is key for the university, the Astrakhan region and the

Caspian macro-region in the logic of the national project "Ecology", the UN Convention to Combat Desertification (UNCCD) and 17 UN Sustainable Development Goals (description of the project in the Appendix to the section).

3.4.1 Strategic project's name

Strategic Project No.2 "Improving Environmental Safety and Conservation of Natural Systems in the Caspian Macro region".

3.4.2 Strategic project's goal.

Increasing the level of environmental safety and preservation of natural systems in the Caspian region.

3.4.3 Strategic project's tasks.

- improvement and application of new technologies in ecology and environmental protection: degradation and desertification of soils, conservation of biodiversity;
- creation of new EP and areas of training with the inclusion of online courses of disciplines from partner universities; additional EP and bringing them to online platforms (Coursera, SkillShare, Edx, iSpring Market);
- creation of the research sector "Ecology and Climate", the sector "Highperformance computer systems and distributed data processing";
- environmental education of schoolchildren;
- interpolation (adaptation) of the project to other arid or deltaic areas of the world.

3.4.4 Strategic project's expected results

3.4.4. Expected results of the strategic project

For the Caspian macro-region: introduction of technologies and methodological methods for restoration and conservation of biodiversity (rare endangered plants, flora and ichthyofauna); development of technologies for obtaining data for the operational adoption of management decisions, including in the event of natural or anthropogenic phenomena, and the restoration of degraded lands and prevention of their desertification.

For the Astrakhan region: practical implementation of unique environmental monitoring technologies to achieve leadership positions in automation and resource provision of integrated environmental monitoring of water areas using unmanned marine robots; development of methodological approaches and implementation of technological solutions for the restoration of land resources and ecosystems (degradation, desertification, siltation, irrational nature management); contributing to the improvement of ecology and preservation of unique biodiversity.

Effect for the university:

- development of promising areas of research and educational trajectories that

have a competitive development advantage;

- leadership positions of ASU in the Caspian macro-region in the field of environmental protection of ecosystems of inland water bodies of the Earth and achievement of the positions of the middle group in the QS World University Rankings, the National University Ranking in the subject areas of environmental protection, ecology, earth sciences, agriculture, biodiversity;
- introduction of 10 individual trajectories of students, academic mobility in partner universities; 2 new network EPs; 3 online courses, on online platforms; an increase in the number of students enrolled in HE programs up to 150 people;
- creation of a research sector "Ecology and Climate" with laboratories and centers in the areas;
- creation of the sector "High-performance computer systems and distributed data processing" a supercomputer center for solving resource-intensive tasks, transferring, storing and processing data; a multipurpose hardware and software complex, a resource center for computing with high throughput and a data center with the output of monitoring parameters using AI technologies, BigData and DataScience;
- the number of interdisciplinary subprojects within the project 14; the share of students involved in research project activities 90%; postgraduate and doctoral students who received an academic degree 4 people; international projects 4; registered rights to RIA 10.

3.5 Description of strategic project № 5

A comprehensive strategic project, aimed at rebooting the university in the field of science, innovation and education, has four related areas focused on achieving a unique result – Russia's leadership in the field of marine robotics, crewless ships and A-navigation. This activity is carried out in accordance with the logic of the MariNet roadmap, with the support of the Caspian Distributed Center "MariNet"; the project is a key one for the National Technology Initiative (NTI). A detailed description of the strategic project is set out in Appendix 1.

3.5.1 Strategic project's name

Strategic Project No.1 "Development of Marine Robotic Technologies in the Caspian Region" ("Marine robots – MR")

3.5.2 Strategic project's goal.

To create an innovative product based on a full scientific and technological cycle that ensures global competitiveness in the field of marine robotics and creation of an end-to-end HR training cycle for the marine robotics industry; it is designed for industrial and environmental monitoring, search for biological resources, geophysical research in transit areas, bathymetry, automated depth measurements.

3.5.3 Strategic project's tasks.

Education block: creating network EPs within participation in consortia "University Consortium for World Ocean Studies" and "Shipbuilding and Marine Engineering"; ensuring academic mobility of students in the logic of the project and in the structure of university associations; creating and implementing AEPs in the logic of the project and placing them on online platforms; creating training laboratories and specialized classrooms (including a situation center with the monitoring output, including data of the earth remote sensing in the water areas covered by MRs); making changes to the EPs for including online courses of the partner universities.

Science and innovation block: conducting research, including within the framework of the consortia; attracting end customers to the project and its promotion on Russian and international platforms, including on e-trading platforms; managing the supply chains and product lines; bringing the project to the international market, including drawing up proposals for creation of non-residents in the EU, Asia-Pacific countries and the USA; holding all-Russia competitions in marine robotics in accordance with accepted international classes for autonomous surface vessels.

Engineering block: building digital twins of MRs and conducting virtual tests; manufacturing technological equipment and pilot industrial samples of MRs; conducting tests in the test water area to obtain certification and autonomy level assignment; designing a max MR in accordance with the rules of the Russian Maritime Register of Shipping; operating prototypes in the specified water areas; developing and maintaining software and hardware systems installed on MRs and in the MR control center to ensure safe navigation conditions; preparing documents for certification of products (underwater robots, unmanned aerial vehicles integrated on MR board).

3.5.4 Strategic project's expected results

The global result is to build an innovative facility for MR production. With the cost of robots ranging from 16 to 60 million RUB (depending on their configuration), the volume of earnings for the given production volume will be from 800 million RUB up to 3 billion RUB. Implementation of the strategic project at the university level will provide conditions for an experiment on pilot operation of MRs in the Caspian basin; it will generate demand for the use of MRs for industrial and environmental monitoring, research in the field of aquatic ecosystems; it will significantly increase the number of studies and publications on the priority scientific topics of the university; it will form end-to-end training of MR specialists for the maritime industry in Astrakhan Region, thereby making regional educational programs unique; it will ensure the funds attracted in R&D in

comparison with the leading universities of Russia. At the national level, it will allow for a consistent transformation of marine research using MRs, thereby ensuring Russia's leadership in this area. The joint use of traditional research vessels and MRs will significantly expand the research potential of Russian scient

4. Key characteristics of inter-institutional network interaction and cooperation.

4.1 Key partnerships' structure.

4.1. Key partnership structure

The main key partners are representatives of the economic clusters of Astrakhan Region (HR training,

research, advanced training):

in shipbuilding: United Shipbuilding Corporation, Lotos Shipbuilding Plant, Caspian News Start, Marine Robotic Systems scientific and engineering company, Tekhnologiya Magnitnykh Materialov (eng. Magnetic Materials Technology).

in the agro-industrial complex: Astrakhansky agro-industrial complex, Kharabalinskaya poultry farm, Rascat fish breed and reproductive complex, Akvatreyd and other livestock, crop and fish farms in the region;

in field development: LUKOIL-Nizhnevolzhskneft, Gazprom Dobycha Astrakhan, Gazprom Mezhregiongaz Astrakhan;

in the transport and electric power industries: Lotus special economic zone, Astrakhan Branch of the Volga Railway – a branch of the Russian Railways, Astrakhannergo of Rosseti South, Solar Systems;

in ecology: Neftegazovoye Oborudovaniye (eng. Oil and Gas Equipment), Gexa-Lotos, MorRobotSystem, LUKOIL-Nizhnevolzhskneft, Astrakhanrybhoz Association, Rybnyye Korma (eng. Fish Feed), Global Catering Service.

The interaction with the key partners has resulted in: creation of a Mirror Engineering Center, focused on addressing technological and high-tech tasks in the interests of the Caspian region; development of a technology for conducting environmental monitoring using autonomous marine surface vessels and robotic systems; development of a system of control over irrigator watering indicators (including drip irrigation parameters); resource-saving biotechnology for intensive cultivation of aquaculture commercial products; creation of a database for geopolitical processes and international relations of the Caspian states; foundation of an inter-university expert and analytical center "Caspian International Discussion Club", involving the best Russian experts.

4.2 Description of consortium(s) established or expected during implementation of the development program.

Description of the consortia established within the framework of the development program implementation

ASU is a member of 16 consortia, 14 of which were created on the initiative of academic and scientific organizations, and ASU was invited to join these consortia as a member, and two consortia were founded upon the initiative of the university. The potential of the following consortia will be used for the purposes of implementing the ASU development program:

The Consortium of Educational Institutions of Higher Education and Scientific Organizations of Astrakhan Region (C1), established in March 2021 upon the ASU initiative. Its participants are six universities, a scientific center and an additional education institution. The ASU rector is the consortium's president. C1 activities are aimed at: ensuring research and development in the interests of Astrakhan Region; obtaining new competitive technologies and products and their commercialization with the subsequent transfer to real economy organizations; HR training for addressing large scientific and technological tasks of the development of science and technologies regarding the region's problems and in the interests of Russia; export of education to the Caspian countries and recruitment of promising HR from these countries to work in Russia; consolidation of the consortium members' potential and organization of their interaction for sharing intellectual, information, material resources in the implementation of joint interdisciplinary scientific and educational projects. The consortium is a noncommercial association of legal entities, branches and representative offices. The consortium was established under the agreement dated 12.03.2021. Governing bodies: General Assembly of Consortium Members, President and Vice President. Activities are carried out through the formation of project teams and implementation of network EPs, organization of joint academic and scientific events, and exchange of information. Activities are ensured through: a liaison protocol (to be formed), a model of the Caspian Distributed University (Network Educational Activities) - under development, shared knowledge centers (currently being established), a concept of an interuniversity campus, ensuring the opportunities for sharing infrastructure and joint information services (have been developed).

The Transport & Logistics Consortium of Caspian Higher Educational Institutions (C2) was established upon the initiative of ASU (agreement dated 12.12.2018) under support of the Presidium of the RF State Council, and is aimed at: forming a modern efficient corporate training system for qualified HR to fulfill the tasks in the transport and logistics sphere; creating an efficient innovative system to support the transport and logistics infrastructure and implement the results of innovative activities of the consortium in the field of logistics in the business community; integrating scientific, educational, innovative and technological potential of universities in the interests of sustainable innovative development of logistics in the Caspian region. The consortium is not a legal entity, it has neither its own property nor financial or any other tangible assets. The consortium is managed on the principle of equal cooperation. The governing bodies are the General Assembly of its members and President. The list of participants includes 18 universities (12 as of the date of establishment). The consortium president is the ASU rector, re-elected in 2020. Progress made: a map describing the competence of a transport and logistics specialist has been developed and recommended for taking it into account when developing EPs, scientific conferences, webinars, strategic sessions (including on the issues

methodological support of the learning process, introduction of advanced developments in the field of logistics in the educational process); a joint research plan has been formed; development of joint Master's programs has been initiated. ASU has developed and administers an official website: tlc.asu.edu.ru. A virtual shared knowledge center with unique equipment for joint scientific research has been formed. ASU coordinates the activities of the consortium participants. The scientific and educational potential of the consortium participants will be used in implementing the project on creating a special economic zone in the area of the Olya seaport and its integration with the Lotus special economic zone into the Caspian cluster.

The Consortium "Ecology of the Volga River Basin" (C3) is aimed at: creating and developing high-tech methods and systems for monitoring environmental quality and biodiversity of the Volga-Kama basin; digitalization and comprehensive interpretation of the results of monitoring research of anthropogenically transformed locations of water bodies and areas of the Volga-Kama basin; research and development in the field of reducing anthropogenic load and systems for designing waterproof and hydraulic facilities of the Volga-Kama basin; creating a basis for restoration and conservation of agro-ecosystems under dynamic conditions of the external environment, based on the results of monitoring their condition, bioindication and biotesting with digital systems and multi-level sensing; development of equipment, contact and remote sensing methods, including new measurement and data processing systems for the development of network information systems to obtain, store and interpret the monitoring results. The consortium includes five scientific and educational organizations; it was initiated by Samara State Technical University. The consortium is managed on the principle of equal cooperation. ASU is its full member. The consortium members have submitted a joint application for a Russian Science Foundation grant; 15 areas of interaction have been determined. The Consortium "Shipbuilding and Marine Facilities" (C4) was established on September 19, 2018 on the basis of the St. Petersburg State Maritime Technical University; it includes 12 educational and scientific organizations. The consortium is managed on the principle of equal cooperation. ASU is its full member. The objectives of the consortium are: to promote and license new technologies; to conduct open innovative projects in the field of equipment development; to create joint international EPs and joint projects under support of international foundations.

The Consortium of Educational, Scientific Organizations and Industrial Partners in the Food and Nutrition Industry (C5) was established on the basis of Moscow State University of Technology and Management named after K.G Razumovsky; the scope of its activities is the food and nutrition industry.

The University Consortium for World Ocean Studies (C6) is aimed at developing a modern and efficient system for qualified HR training and creating a world-class research and educational cluster to study the world ocean and coastal areas. The

consortium's priorities are to implement joint EPs, use the scientific potential of the universities to address a set of tasks in natural science, medicine and engineering, including innovative projects in the field of developing cutting-edge AI technologies and robotic systems for conducting research in the Greater Mediterranean, Caspian Sea, the world ocean and coastal areas, maintain collaboration between universities in the development of international (transnational and transboundary) socioeconomic regions and participate in international region-shaping.

The Consortium of Big Data Researchers (C7) has functioned on the basis of Tomsk State University since 2017; it is focused on research in the field of artificial intelligence and data processing obtained by marine robots on functional tasks – industrial monitoring, bioresources, ecology, geophysics, marine archeology, etc.

The Consortium "Caspian Macroregion Societal Security" (C8) was established on May 20, 2020 and includes universities and a scientific center of the Russian part of the Caspian Sea region. The consortium objectives are to conduct specialized research, to develop sustainable collaboration in order to form a joint scientific platform for the Caspian studies, to unite the efforts for developing a consistent database on the Northern Caspian region, to develop a cognitive model for identifying alert areas and predicting problem situations in the Northern Caspian region.

Based on the respective agreements, ASU is a member of:

World-Class Scientific and Educational Center "Innovative Solutions in the Agro-Industrial Complex", Belgorod, in the area of biotechnology, breeding and genetic studies, cellular technologies and genetic engineering, digital transformation of agro-industrial complexes and resource-saving technologies;

World-Class Scientific and Educational Center "Engineering of the Future", Samara National Research University named after Academician S. P. Korolev, in the area of agriculture and (digital) shipbuilding.

Members of the consortia and the scientific and educational centers will participate in the program through implementation of projects, activities within the strategic projects (detailed information is presented in Appendix 6) and policies; it will include: implementation of joint double-degree EPs; training and advanced training of specialists; joint research; scientific and technical evaluation of projects; assistance in the development of production ties and scientific collaboration; creation of distributed scientific groups; training of highly qualified HR; the use of the existing infrastructure of the consortia and centers' members (upon agreement), including for running tests. The pattern for the consortia's interaction within the implementation of the strategic projects is presented in Figure 1 (Appendix to the section). Detailed description of activities and projects of the consortia and centers' members (including results that ensure the achievement of the university's strategic goal) will be included in the program implementation roadmap.

The concentration of resources and competencies within the consortium will allow to obtain a systemic impact aimed at comprehensive development of the strategic area of the university and the whole region.

Appendix №1. Strategic projects' coverage of the university's policies in the main domains of activity

The university's policy in the main domains of activity	Strategic Project No.5: "C aspian Incubator of Agro- Bio-Technologies"	proving Environmental Sa	Integrated) Security System for the Caspian Macro	proving Environmental Sa fety and Conservation of Natural Systems in the Ca	Strategic Project No.1 "D evelopment of Marine Ro botic Technologies in the Caspian Region" ("Marine robots - MR")
Educational policy	+	+	+	+	+
Policy in science and research and policy in innovation and commercial use		+	+	+	+
of developments					
Youth policy	+	+	+	+	+
Human capital management policy	+	+	+	+	+
Campus and infrastructure policy	+	+	+	+	+
University management system	+	+	+	+	+
University's financial model	+	+	+	+	+
Digital transformation policy	+	+	+	+	+
Open data policy	+	+	+	+	+
Additional routes of development					

Appendix №2. Indicators necessary for achievement of the grant allocation results

Appendix Nº2. IIIdi		· · · · · · · · · · · · · · · · · · ·		1	· · · · · · · · · · · · · · · · · · ·	1			1					
Indicator	unit of m easu reme nt		2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
1. Number of persons trained in additional profession		Base part o f the grant	х	x	2 200	2 430	2 560	2 680	2 800	3 020	3 250	3 600	3 970	5 650
al programs in the university includin g online courses	n	Special par t of the gra nt		x	4 470	4 570	5 050	5 400	5 850	6 250	6 650	6 770	7 130	9 350
2. The total number of implemented projects, including projects with the participation of m		Base part o f the grant	x	x	71	110	117	131	140	146	145	149	154	157
embers of the consortium (consortium ms), for each of the activities of the development programs specified in paragraph 5 of the Selection Rules	unit	Special par t of the gra nt		x	84	144	160	173	184	189	194	205	219	223
2.1 mong them, in a		Base part o f the grant	x	х	9	11	11	13	14	14	14	16	16	16
ctivity «a», including :	unit	Special par t of the gra nt	x	x	8	14	15	19	19	19	20	23	24	25
2.1.1 Strategic Project No.1 "Developme		Base part o f the grant	х	х	2	2	2	2	2	2	2	2	2	2
nt of Marine Robotic Technologies in the Caspian Region" ("M arine robots – MR")	unit	Special par t of the gra nt		x										

2.1.2 Strategic Proje ct No.3 "Developme nt of a Societal (Inte		Base part o f the grant	Y	x	2	2	2	2	2	2	2	2	2	2
grated) Security Sys tem for the Caspian Macroregion (Greate r Caspian Region)"		Special par t of the gra nt		x	3	3	3	3	3	3	3	3	3	3
		Base part o f the grant	Х	х		1	1	1	2	2	2	2	2	2
2.1.3	unit	Special par t of the gra nt		x		1	2	2	2	2	3	3	3	3
2.1.4 Strategic Proje ct No.5: "Caspian In		Base part o f the grant	Х	х	5	5	5	7	7	7	7	9	9	9
cubator of Agro-Bio- Technologies"	unit	Special par t of the gra nt		x	5	9	9	13	13	13	13	16	17	18
2.1.5 Strategic Proje ct No.2 "Improving E		Base part o f the grant	x	x		1	1	1	1	1	1	1	1	1
nvironmental Safety and Conservation of Natural Systems in t he Caspian Macro re gion".	unit	Special par t of the gra nt		x		1	1	1	1	1	1	1	1	1
2.2 mong them, in a		Base part o f the grant	х	х	7	10	11	11	13	14	14	14	16	17
ctivity «6», including :	unit	Special par t of the gra nt		x	10	15	15	17	18	18	16	16	21	21
2.2.1 Strategic Proje ct No.1 "Developme		Base part o f the grant	Y	х	1	1	1	1	1	1	1	1	1	1
nt of Marine Robotic Technologies in the Caspian Region" ("M arine robots – MR")	unit	Special par t of the gra nt		x	3	3	3	3	3	3	3	3	3	3
diffic robots - MIK)														

2.2.2 Strategic Proje ct No.3 "Developme nt of a Societal (Inte		Base part o f the grant	x	x	2	2	2	2	2	2	2	2	2	2
grated) Security Sys tem for the Caspian Macroregion (Greate r Caspian Region)"		Special par t of the gra nt	x	x	3	3	3	3	3	3	3	3	3	3
		Base part o f the grant	x	х			1	1	1	1	2	2	2	3
2.2.3		Special par t of the gra nt	x	x		1	1	1	2	2	2	2	3	3
2.2.4 Strategic Proje ct No.5: "Caspian In		Base part o f the grant	x	х	4	6	6	6	8	8	8	8	10	10
cubator of Agro-Bio- Technologies"	unit	Special par t of the gra nt	x	x	4	8	8	10	10	10	8	8	12	12
2.2.5 Strategic Proje ct No.2 "Improving E nvironmental Safety		Base part o f the grant	х	х		1	1	1	1	2	1	1	1	1
and Conservation of Natural Systems in t he Caspian Macro re gion".	unit	Special par t of the gra nt	x	x										
2.3 mong them, in a		Base part o f the grant	x	х	4	5	6	7	7	8	8	9	9	9
ctivity «в», including :	unit	Special par t of the gra nt	x	x	5	7	8	9	11	10	11	13	14	14
2.3.1 Strategic Proje ct No.1 "Developme		Base part o f the grant	x	x	1	1	1	1	1	1	1	1	1	1
nt of Marine Robotic Technologies in the Caspian Region" ("M	unit	Special par t of the gra nt		x	1	1	1	1	1	1	1	1	1	1
arine robots – MR")														

2.3.2 Strategic Project No.3 "Development of a Societal (Inte		Base part o	x	х	2	2	2	2	2	2	2	2	2	2
grated) Security Sys tem for the Caspian Macroregion (Greate r Caspian Region)"	unit	Special par t of the gra nt	x	x	3	3	3	3	3	3	3	3	3	3
		Base part o f the grant	x	x			1	1	1	1	1	2	2	2
2.3.3	unit	Special par t of the gra nt		х		1	1	1	2	2	2	2	3	3
2.3.4 Strategic Proje ct No.5: "Caspian In		Base part o f the grant	x	х	1	2	2	2	2	3	3	3	3	3
cubator of Agro-Bio- Technologies"	unit	Special par t of the gra nt	x	x	1	2	3	3	4	3	4	6	6	6
2.3.5 Strategic Proje ct No.2 "Improving E nvironmental Safety		Base part o f the grant	х	х				1	1	1	1	1	1	1
and Conservation of Natural Systems in t he Caspian Macro re gion".	unit	Special par t of the gra nt	x	x				1	1	1	1	1	1	1
2.4 mong them, in a		Base part o f the grant	х	х	8	14	13	15	14	15	14	13	16	15
ctivity «r», including	unit	Special par t of the gra nt	x	x	8	14	15	17	18	18	18	19	21	22
2.4.1 Strategic Proje ct No.1 "Developme		Base part o f the grant	x	x	1	3	2	2	1	1	1	1	1	1
nt of Marine Robotic Technologies in the Caspian Region" ("M arine robots – MR")	unit	Special par t of the gra nt	x	х										
,														

2.4.2 Strategic Proje ct No.3 "Developme nt of a Societal (Inte		Base part o f the grant	x	x	2	2	2	2	2	2	2	2	2	2
grated) Security Sys tem for the Caspian Macroregion (Greate r Caspian Region)"		Special par t of the gra nt	x	x	3	3	3	3	3	3	3	3	3	3
		Base part o f the grant	x	х		1	1	1	2	2	2	1	2	1
2.4.3	unit	Special par t of the gra nt	x	x			1	2	2	2	2	3	3	3
2.4.4 Strategic Proje ct No.5: "Caspian In		Base part o f the grant	x	x	5	7	7	8	8	8	8	8	9	9
cubator of Agro-Bio- Technologies"		Special par t of the gra nt	x	x	5	10	10	11	12	12	12	12	14	15
2.4.5 Strategic Proje ct No.2 "Improving E nvironmental Safety		Base part o f the grant	×	×		1	1	2	1	2	1	1	2	2
and Conservation of Natural Systems in t he Caspian Macro re gion".		Special par t of the gra nt	x	x		1	1	1	1	1	1	1	1	1
2.5 mong them, in a		Base part o f the grant	х	х	4	8	8	10	10	10	10	10	10	10
ctivity «д», including :	unit	Special par t of the gra nt	x	x	4	8	9	9	10	10	10	9	10	10
2.5.1 Strategic Proje ct No.1 "Developme		Base part o f the grant	х	x	1	2	2	3	3	3	3	3	3	3
nt of Marine Robotic Technologies in the Caspian Region" ("M arine robots – MR")	unit	Special par t of the gra nt	х	x										

[1			1			ı	ı	1				
2.5.2 Strategic Proje ct No.3 "Developme nt of a Societal (Inte		Base part o f the grant	x	x	2	2	2	2	2	2	2	2	2	2
grated) Security Sys tem for the Caspian Macroregion (Greate r Caspian Region)"		Special par t of the gra nt		x	3	3	3	3	3	3	3	3	3	3
		Base part o f the grant	Х	х		1	1	2	2	2	2	2	2	2
2.5.3	unit	Special par t of the gra nt		x		1	2	2	3	3	3	2	3	3
2.5.4 Strategic Proje ct No.5: "Caspian In		Base part o f the grant	Y	х	1	2	2	2	2	2	2	2	2	2
cubator of Agro-Bio- Technologies"		Special par t of the gra nt	x	x	1	3	3	3	3	3	3	3	3	3
2.5.5 Strategic Project No.2 "Improving E		Base part o f the grant	x	x		1	1	1	1	1	1	1	1	1
nvironmental Safety and Conservation of Natural Systems in t he Caspian Macro re gion".	unit	Special par t of the gra nt		x		1	1	1	1	1	1	1	1	1
2.6 mong them, in a		Base part o f the grant	Х	х	4	6	8	8	8	10	10	10	10	10
ctivity «e», including :	unit	Special par t of the gra nt		x	4	8	10	10	11	11	13	16	16	12
2.6.1 Strategic Proje ct No.1 "Developme		Base part o f the grant	Y	x	2	2	2	2	2	2	2	2	2	2
nt of Marine Robotic Technologies in the Caspian Region" ("M arine robots – MR")	unit	Special par t of the gra nt		x	2	2	2	2	2	2	2	2	2	2

unit	f the grant	×	х										
	t of the gra nt	Х	x										
	f the grant	Х	x			1	1	1	2	2	2	2	2
	t of the gra nt	X	x		1	1	2	2	2	2	3	3	3
	f the grant	Х	x	2	4	5	5	5	6	6	6	6	6
			x	2	4	6	5	6	6	8	10	10	6
	•	х	x										
	•		x		1	1	1	1	1	1	1	1	1
	f the grant	Х	х	4	6	7	7	8	8	8	8	8	8
			x	5	11	11	11	12	13	13	12	13	13
		x	x	1	1	1	1	1	1	1	1	1	1
unit	Special par t of the gra nt	х	х	2	2	2	2	2	2	2	2	2	2
	unit unit unit	unit Special part of the grant Base part of the grant Special part of the grant Unit Special part of the grant Special part of the grant	unit Special par t of the grant with Special par t of the grant with special par t of the grant with special par t of the grant s	the grant	unit Special par t of the grant unit Special par t of the grant unit Special par t of the grant unit Special par t of the grant Special par t of the grant Special par t of the grant Special par t of the grant Special par t of the grant unit Special par t of the grant Special par t of the grant unit Special par t of the grant unit Special par t of the grant Special par t of the grant Special par t of the grant unit Special par t of the grant Special par t of the grant Special par t of the grant Special par t of the grant Special par t of the grant Special par t of the grant Special par t of the grant Special par t of the grant Special par t of the grant	the grant Interpolate Interpol	f the grant with special part to f the grant nt of the grant nt of the grant to f the grant nt of the grant nt of the grant special part to f the grant special part to f the grant nt of the grant nt n	the grant Special par to fthe grant Int Int Int Special par to fthe grant Int Int	f the grant Interpretation of the grant of the grant of the grant to fix the grant of the grant to fix the grant to fix the grant to fix the grant to fix the grant of the grant of the grant to fix the grant to fix the grant to fix the grant to fix the grant of the grant to fix the grant to fix the grant of the gr	Special par to fithe grant X	the grant X X Special par to fithe grant of the grant to fithe	Special part	Integrant X X Special par to fithe grant nt X X Base part of the grant to fithe grant nt X X 1 1 1 2 3 4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 8 10

2.7.2 Strategic Proje ct No.3 "Developme nt of a Societal (Inte		Base part o f the grant	x	x	1	1	1	1	1	1	1	1	1	1
grated) Security Sys tem for the Caspian Macroregion (Greate r Caspian Region)"		Special par t of the gra nt		х	1	1	1	1	1	1	1	1	1	1
		Base part o f the grant	x	x			1	1	1	1	1	1	1	1
2.7.3	unit	Special par t of the gra nt		x		2	2	2	2	ω	3	2	3	3
2.7.4 Strategic Proje ct No.5: "Caspian In		Base part o f the grant	x	х	2	3	3	3	4	4	4	4	4	4
cubator of Agro-Bio- Technologies"	unit	Special par t of the gra nt		x	2	5	5	5	6	6	6	6	6	6
2.7.5 Strategic Proje ct No.2 "Improving E nvironmental Safety		Base part o f the grant	Y	x		1	1	1	1	1	1	1	1	1
and Conservation of Natural Systems in t he Caspian Macro re gion".	unit	Special par t of the gra nt		x		1	1	1	1	1	1	1	1	1
2.8 mong them, in a		Base part o f the grant	х	х	5	7	7	8	9	9	9	9	9	9
ctivity «3», including	unit	Special par t of the gra nt		x	7	10	10	12	12	13	14	14	14	13
2.8.1 Strategic Proje ct No.1 "Developme		Base part o f the grant	x	x	1	1	1	1	1	1	1	1	1	1
nt of Marine Robotic Technologies in the Caspian Region" ("M	unit	Special par t of the gra nt		x	1	1	1	1	1	1	1	1	1	1
arine robots – MR")					•									

Base part of the grant	Y	x	1	1	1	1	1	1	1	1	1	1
Special pa t of the gra		x	1	1	1	1	1	1	1	1	1	1
Base part of the grant	t X	х		1	1	2	2	2	2	2	2	2
t of the gra		x		1	1	2	2	3	3	3	3	2
Base part of the grant	t X	х	3	4	4	4	5	5	5	5	5	5
t of the gra		x	5	6	6	6	7	7	7	7	8	8
Base part of the grant	Y	х										
Special pa t of the gra		x		1	1	2	1	1	2	2	1	1
Base part of the grant	t X	х	4	6	6	8	8	7	8	8	8	8
t of the gra		x	6	10	11	12	12	12	13	13	13	13
Base part of the grant		x	1	1	1	1	1	1	1	1	1	1
Special pa t of the gra		х	1	1	1	1	1	1	1	1	1	1
Base par f the gra it Special p	n	nt X	nt X X	nt X X 1	nt X X 1 1	nt X X 1 1 1	nt X X 1 1 1 1 1 apar	nt X X 1 1 1 1 1 1 1 apar	nt X X 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nt X X 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nt X X 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nt X X 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

2.9.2 Strategic Proje ct No.3 "Developme nt of a Societal (Inte		Base part o f the grant	x	x	2	2	2	2	2	2	2	2	2	2
grated) Security Sys tem for the Caspian Macroregion (Greate r Caspian Region)"		Special par t of the gra nt		х	3	3	3	3	3	3	3	3	3	3
		Base part o f the grant	Y	х		1	1	2	2	1	1	1	1	1
2.9.3	unit	Special par t of the gra nt	x	x		1	2	2	2	2	2	2	2	2
2.9.4 Strategic Proje ct No.5: "Caspian In		Base part o f the grant	Y	х	1	2	2	3	3	3	4	4	4	4
cubator of Agro-Bio- Technologies"	unit	Special par t of the gra nt	x	x	2	4	4	5	5	5	6	6	6	6
2.9.5 Strategic Proje ct No.2 "Improving E nvironmental Safety		Base part o f the grant	х	х										
and Conservation of Natural Systems in t he Caspian Macro re gion".	unit	Special par t of the gra nt		x		1	1	1	1	1	1	1	1	1
2.10 mong them, in		Base part o f the grant		х	4	6	7	8	9	9	10	12	12	11
activity «к», includin g:	unit	Special par t of the gra nt	х	х	5	8	8	9	10	10	12	13	16	16
2.10.1 Strategic Proj ect No.1 "Developm		Base part o f the grant	х	x	1	1	1	1	1	1	1	1	1	1
ent of Marine Roboti c Technologies in th e Caspian Region" (" Marine robots - MR")	unit	Special par t of the gra nt		x	1	1	1	1	1	1	1	1	1	1

2.10.2 Strategic Proj ect No.3 "Developm ent of a Societal (Int		Base part o f the grant	х	x	2	2	2	2	2	2	2	2	2	2
egrated) Security Sy stem for the Caspian Macroregion (Greate r Caspian Region)"		Special par t of the gra nt		x	3	3	3	3	3	3	3	3	3	3
		Base part o f the grant	×	х			1	1	2	2	2	2	2	2
2.10.3	unit	Special par t of the gra nt		x		1	1	1	2	2	2	2	3	3
2.10.4 Strategic Proj		Base part o f the grant	Х	x	1	2	2	3	3	3	4	6	6	6
ect No.5: "Caspian I ncubator of Agro-Bio -Technologies"	unit	Special par t of the gra nt		x	1	2	2	3	3	3	5	6	8	8
2.10.5 Strategic Project No.2 "Improving		Base part o f the grant		x		1	1	1	1	1	1	1	1	
Environmental Safet y and Conservation of Natural Systems i n the Caspian Macro region".	unit	Special par t of the gra nt		x		1	1	1	1	1	1	1	1	1
2.11 mong them, in		Base part o f the grant	X	x	2	3	3	3	3	3	3	4	4	4
activity «л», includin g:	unit	Special par t of the gra nt		x	1	4	5	4	5	4	4	5	6	6
2.11.1 Strategic Project No.1 "Developm		Base part o f the grant		х	1	1	1	1	1	1	1	1	1	1
ent of Marine Roboti c Technologies in th e Caspian Region" (" Marine robots – MR")		Special par t of the gra nt		x										

2.11.2 Strategic Project No.3 "Development of a Societal (Integrated) Security System for the Caspian Macroregion (Greater Caspian Region)"	unit	Base part o f the grant Special par t of the gra nt	X	x										
2.11.3		Base part o f the grant Special par t of the gra nt	X	x										
2.11.4 Strategic Proj ect No.5: "Caspian I ncubator of Agro-Bio -Technologies"	unit	Base part o f the grant Special par t of the gra	X	x	1	2	2	2	2	2	2	3	3	3
2.11.5 Strategic Project No.2 "Improving Environmental Safet		nt Base part o f the grant	х	х										
y and Conservation of Natural Systems i n the Caspian Macro region".	unit	Special par t of the gra nt		x			1		1			1		
2.12 mong them, in		Base part o f the grant	Х	х	3	5	5	7	7	8	7	7	7	7
activity «м», including:	unit	Special par t of the gra nt		x	6	8	9	10	10	10	10	10	10	10
2.12.1 Strategic Proj ect No.1 "Developm		Base part o f the grant	х	х	1	1	1	1	1	1	1	1	1	1
ent of Marine Roboti c Technologies in th e Caspian Region" (" Marine robots – MR")		Special par t of the gra nt		х	1	1	1	1	1	1	1	1	1	1

	Base part o f the grant	x	x										
	Special par t of the gra nt	х	x										
	f the grant	X	x	1	1	1	2	2	3	2	2	2	2
unit	Special par t of the gra nt	x	x	4	2	2	2	2	2	2	2	2	2
	f the grant	x	x	1	2	2	3	3	3	3	3	3	3
unit	Special par t of the gra nt	x	x	1	5	5	6	6	6	6	6	6	6
	Base part o f the grant	х	х		1	1	1	1	1	1	1	1	1
unit	Special par t of the gra nt	x	x			1	1	1	1	1	1	1	1
	f the grant	х	x	1	2	1	1	1	2	1	1	1	2
unit	Special par t of the gra nt	x	x		2				2				2
	Base part o f the grant	x	x	1	1	1	1	1	1	1	1	1	1
	unit unit unit	unit Special part of the grant Special part of the grant t of the grant Special part of the grant Unit Special part of the grant t of the grant Base part of the grant t of the grant	unit Special par t of the grant Special par t of the grant unit Special par t of the grant unit Special par t of the grant the	f the grant unit Special par t of the grant unit Base part of the grant t of the grant t of the grant t of the grant unit Base part of the grant t of the grant unit Special par t of the grant t of the grant t of the grant x x x x x x x x x x x x x	the grant Intity Special part tof the grant tof the gran	the grant	the grant of the g	the grant of the grant to of t	Special part to fthe grant X	Special part to fthe grant ft	Special part of the grant X	Unit Special par to f the grant	unit fite grant X

Macroregion (Greate r Caspian Region)"		Special par t of the gra nt	x	x										
2.13.2 Strategic Proj ect No.1 "Developm ent of Marine Roboti		Base part of the grant	х	х										
c Technologies in the Caspian Region" (" Marine robots - MR")	unit	Special par t of the gra nt	x	x										
		Base part of the grant	x	x										
2.13.3	unit	Special par t of the gra nt	x	x										
2.13.4 Strategic Proj ect No 5: "Caspian I		Base part of the grant	x	x		1				1				1
ect No 5: "Caspian I	unit	Special par t of the gra nt	x	x		2				2				2
2.13.5 Strategic Proj ect No.2 "Improving Environmental Safet		Base part of the grant	х	х										
y and Conservation of Natural Systems in the Caspian Macro region".	unit	Special par t of the gra nt	X	x										
2.14 mong them, in		Base part of the grant	x	X	3	3	4	3	5	5	5	5	5	5
	unit	Special par t of the gra nt	x	x	2	4	6	6	6	6	7	7	7	8
2.14.1 Strategic Proj ect No.1 "Developm		Base part of the grant	x	x	1	1	1	1	1	1	1	1	1	1

ent of Marine Roboti c Technologies in th e Caspian Region" (" Marine robots - MR")	unit	Special par t of the gra nt	x	x	1	1	1	1	1	1	1	1	1	1
2.14.2 Strategic Proj ect No.3 "Developm ent of a Societal (Int		Base part o	x	x	1	1	1	1	1	1	1	1	1	1
egrated) Security Sy stem for the Caspian Macroregion (Greate r Caspian Region)"		Special par t of the gra nt	x	x										
		Base part of the grant	x	X			1		1	1	1	1	1	1
2.14.3 uni 2.14.4 Strategic Proj	unit	Special par t of the gra nt	x	x		1	1	1	1	1	1	1	1	1
ect No.5: "Caspian I ncubator of Agro-Bio Technologies"		Base part of the grant	х	х	1	1	1	1	2	2	2	2	2	2
	unit	Special par t of the gra nt	x	x	1	2	4	4	4	4	5	5	5	6
ect No.2 "Improving		Base part of the grant	х	х										
Environmental Safet	unit	Special par t of the gra nt	x	x										
2.15 mong them, in		Base part of the grant	х	х	5	7	8	9	9	10	9	9	9	10
activity «п», includin g:	unit	Special par t of the gra nt	x	x	7	11	14	14	14	15	15	15	15	17
2.15.1 Strategic Proj ect No.1 "Developm		Base part of the grant	х	х	1	1	1	1	1	1	1	1	1	1

ent of Marine Roboti	l													
c Technologies in th e Caspian Region" (" Marine robots – MR")	unit	Special par t of the gra nt		x	1	1	1	1	1	1	1	1	1	1
2.15.2 Strategic Proj ect No.3 "Developm ent of a Societal (Int		Base part o f the grant	x	x	1	1	1	1	1	1	1	1	1	1
egrated) Security Sy stem for the Caspian Macroregion (Greate r Caspian Region)"	unit	Special par t of the gra nt		x	2	2	2	2	2	2	2	2	2	2
		Base part o f the grant	Х	х	1	2	1	2	2	2	2	2	2	2
2.15.3	unit	Special par t of the gra nt		x		1	2	2	2	3	3	3	3	3
2.15.4 Strategic Project No.5: "Caspian I		Base part o f the grant	Х	х	2	2	4	4	4	4	4	4	4	5
ncubator of Agro-Bio -Technologies"	IIINIT	Special par t of the gra nt		x	4	6	8	8	8	8	8	8	8	10
2.15.5 Strategic Project No.2 "Improving		Base part o f the grant	Y	x		1	1	1	1	2	1	1	1	1
Environmental Safet y and Conservation of Natural Systems in the Caspian Macro region".	unit	Special par t of the gra nt		x		1	1	1	1	1	1	1	1	1
		Base part o f the grant	Х	х	1	3	3	3	4	4	4	4	4	4
2.16 mong them, in activity «p», includin g:		Special par t of the gra nt		x	1	1	2	2	3	3	3	3	3	3

		1			ı		1	1	1	ı		1		
2.16.1 Strategic Proj ect No.1 "Developm ent of Marine Roboti		Base part o f the grant	x	x		1	1	1	1	1	1	1	1	1
c Technologies in the Caspian Region" (" Marine robots – MR")	_	Special par t of the gra nt	x	x										
2.16.2 Strategic Proj ect No.3 "Developm ent of a Societal (Int		Base part o f the grant	x	х	1	1	1	1	1	1	1	1	1	1
egrated) Security Sy stem for the Caspian Macroregion (Greate r Caspian Region)"		Special par t of the gra nt	x	x	1	1	1	1	1	1	1	1	1	1
		Base part o f the grant	x	х		1	1	1	2	2	2	2	2	2
2.16.3	unit	Special par t of the gra nt	x	x			1	1	2	2	2	2	2	2
2.16.4 Strategic Project No.5: "Caspian I		Base part o f the grant	x	х										
ncubator of Agro-Bio -Technologies"		Special par t of the gra nt	x	x										
2.16.5 Strategic Project No.2 "Improving		Base part o f the grant	x	x										
Environmental Safet	unit	Special par t of the gra nt	x	x										
2.17 mong them, in		Base part o f the grant	х	х	2	5	6	7	7	7	7	6	6	7
2.17 mong them, in activity «c», includin g:	unit	Special par t of the gra nt	X	X	3	6	7	7	8	8	8	8	7	9

2.17.1 Strategic Project No.1 "Developm		Base part o	x	x		1	1	1	1	1	1	1	1	1
ent of Marine Roboti c Technologies in th e Caspian Region" (" Marine robots - MR")		Special par t of the gra nt	x	x		1	1	1	1	1	1	1	1	1
2.17.2 Strategic Project No.3 "Development of a Societal (Int		Base part o f the grant	Х	x	2	2	2	2	2	2	2	2	2	2
egrated) Security Sy stem for the Caspian Macroregion (Greate r Caspian Region)"		Special par t of the gra nt	x	x	3	3	3	3	3	3	3	3	3	3
		Base part o f the grant	х	x		1	1	2	1	2	2	2	2	2
2.17.3	unit	Special par t of the gra nt	x	x		1	1	1	2	2	2	2	1	2
2.17.4 Strategic Proj ect No.5: "Caspian I		Base part of the grant	х	х			1	1	1	1	1	1	1	2
ncubator of Agro-Bio -Technologies"	unit	Special par t of the gra nt	x	x			1	1	1	1	1	1	1	2
2.17.5 Strategic Project No.2 "Improving Environmental Safet		Base part o f the grant	х	х		1	1	1	2	1	1			
y and Conservation of Natural Systems i n the Caspian Macro region".	unit	Special par t of the gra nt	x	x		1	1	1	1	1	1	1	1	1
		Base part o f the grant	х	x	1	4	4	4	5	5	5	5	5	6
2.18 mong them, in activity «T», includin	unit													

g:		Special par												
		t of the gra nt	X	X	2	4	6	6	6	8	8	10	10	10
2.18.1 Strategic Project No.1 "Development of Marine Roboti		Base part o f the grant	х	х	1	1	1	1	1	1	1	1	1	1
c Technologies in th e Caspian Region" (" Marine robots – MR")	unit	Special par t of the gra nt	x	x	2	2	2	2	2	2	2	2	2	2
2.18.2 Strategic Project No.3 "Development of a Societal (Int		Base part o f the grant	x	x										
egrated) Security Sy stem for the Caspian Macroregion (Greate r Caspian Region)"		Special par t of the gra nt	x	x										
		Base part o f the grant	x	x		1	1	1	1	1	1	1	1	1
2.18.3	unit	Special par t of the gra nt	x	x			1	1	1	1	1	1	1	1
2.18.4 Strategic Project No.5: "Caspian I		Base part o f the grant	x	х		1	1	1	2	2	2	2	2	3
ncubator of Agro-Bio -Technologies"	unit	Special par t of the gra nt	x	x		1	2	2	2	4	4	6	6	6
2.18.5 Strategic Project No.2 "Improving		Base part o f the grant	x	x		1	1	1	1	1	1	1	1	1
Environmental Safet y and Conservation of Natural Systems i n the Caspian Macro region".	unit	Special par t of the gra nt	x	x		1	1	1	1	1	1	1	1	1

Appendix №3. Target indicators of effectiveness of the development program's (the draft program's) implementation

		unit of												
N∘	Indicator	measur	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
		ement												
Target i	ndicators of the efficiency of	of impler	nentatio	n of the	univers	ity deve	lopment	progran	n for the	basic p	art of th	e grant		
P1(b)	Scope of scientific work and R &D activity, per one person of academic staff	thousan d rubles	50,034	50,034	160,933	169,632	173,92	178,223	182,697	190,694	199,053	207,445	215,976	224,933
P2(b)	Share of employees aged und er 39 in the overall number of academic staff		38,4	40,4	40,5	40,6	40,6	40,6	40,7	40,7	40,8	40,8	40,9	
P3(b)	Share of students in bachelor's, specialist's, and master's full-time programs, who have acquired an additional qualification free of charge, in the overall number of students in bachelor's, specialist's, and master's full-time programs	%	1,5	1,5	1,6	1,6	1,6	1,6	1,7	1,7	1,7	1,8	1,8	
P4(b)	University's income from fina ncially profitable activities, p er one person of academic st aff	thousan	1 002,07 8	1 002,0 78	1 511,83 7	1 566,48	1 674,4 58	1 788,36	1 910,2 62	2 044,68 6	2 188,06 1	2 336,8 08	2 492,47 8	'2 658,76 1

P5(b)	Number of students in programs of secondary professional education and/or higher education, where obtaining professional competencies is related to formation of digital skills of using and mastering new digital technologies, including educational programs developed with consideration of updated basic full-time educational programs with digital component, recommended by central educational center for replication	person	1 199	1 241	1 253	1 290	1 328	1 367	1 408	1 450	1 493	1 537	1 583	
P6(b)	Expenses for scientific resear ch and developments from u niversity's own finance, per o ne person of academic staff	thousan	()	0	2,414	5,898	9,271	12,184	14,685	16,823	18,62	20,077	21,232	22,139

Appendix №4. Impact of strategic projects on target indicators of the efficiency of the implementation of the development program (project)

Nº Target i	Indicator ndicators of the efficiency of implementation of the university	ject No.5: "C aspian Incub ator of Agro- Bio-Technolo gies"	ety and Cons ervation of N atural Syste ms in the Cas pian Macro r egion".	yelopment of a Societal (In tegrated) Sec urity System for the Caspi an Macroregi on (Greater C aspian Regio n)"	ject No.2 "Im proving Envir onmental Saf ety and Cons ervation of N atural Syste ms in the Cas pian Macro r egion".	ic Technologi es in the Cas pian Region" ("Marine rob ots - MR")
grant						
P1(b)	Scope of scientific work and R&D activity, per one person of academic staff	the achieveme		he achievemen	contributes to t he achievemen t of the value	defines the val ue
P2(b)	Share of employees aged under 39 in the overall number of academic staff	the achieveme			contributes to t he achievemen t of the value	
P3(b)	Share of students in bachelor's, specialist's, and master's full-time programs, who have acquired an additional qualification free of charge, in the overall number of students in bachelor's, specialist's, and master's full-time programs	the achieveme			he achievemen	defines the val ue
P4(b)	University's income from financially profitable activities, per one person of academic staff			has no effect	contributes to t he achievemen t of the value	defines the val

P5(b)	Number of students in programs of secondary professional education and/or higher education, where obtaining professional competencies is related to formation of digital skills of using and mastering new digital technologies, including educational programs developed with consideration of updated basic full-time educational programs with digital component, recommended by central educational center for replication	defines the val ue	contributes to t he achievemen t of the value	contributes to t he achievemen t of the value	he achievemen	datings the val
Phini	Expenses for scientific research and developments from university's own finance, per one person of academic staff	ldefines the val	contributes to t he achievemen t of the value		contributes to t he achievemen t of the value	defines the val

Appendix №5. Financial support of the development program (draft program) Financial support for the program (draft program) from different sources

№ п/	Source of finance	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
1.	Federal budget, base part of the grant, t housand rubles	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000	100 000
2.	Federal budget, special part of the grant , thousand rubles	285 000	285 000	285 000	285 000	285 000	285 000	285 000	285 000	285 000	285 000
3.	Federal budget, other sources, thousand rubles										
4.	Regional budget, thousand rubles		190 000	142 000	96 000	48 000	20 000	20 000	20 000	20 000	20 000
5.	Local budgets, thousand rubles		150	160	180	200	220	240	260	280	290
6.	Foreign sources, thousand rubles										
1.	Extra budgetary resources, thousand ru bles	20 000	41 842	68 975	80 000	95 000	100 000	105 000	110 000	120 000	125 000
TOTA	L	405 000	616 992	596 135	561 180	528 200	505 220	510 240	515 260	525 280	530 290

Appendix №6. Information about consortium(s) established or expected in the process of implementing strategic projects of the program (draft program) of development

Nº	Name of consortium	Strategic projects to implement with participation of consortium	Role of consortium in implementation strategic project(s)
			The role of the consortium in the implementation n of the strategic project (s)
			In February 2021, on the initiative of the University, a Consortium of Educational Institutions of Higher Education and Scientific Organizations of the Astrakhan region was created. A plan of a ctivities, topics of joint research has been formed, and work on projects is being implemented.
			The activities of the Consortium of Educational Institutions of Higher Education and Scientific Organizations of the Astrakhan region are aime d at achieving the following goals:
			- providing research and development for the d evelopment of the Astrakhan region;
			 obtaining new competitive technologies and p roducts and their commercialization with subse quent transfer to organizations of the real sector r of the economy;
			- training of personnel to solve major scientific
			and technological problems of the developmen

t of branches of science and technology on the problems of the Astrakhan region to the benefit of the Russian Federation: export of education to the Caspian countries a nd attracting promising personnel from these c ountries to work in Russia: - consolidation of the potential of the Consortiu m members and the organization of their intera ction for the joint use of intellectual, informatio nal, material and other resources in the formati on and implementation of joint interdisciplinary scientific, educational and other projects. The members of the Consortium are 8 higher e ducational institutions. The President of the Co nsortium is the Rector of the University. Strategic Project No.5: "Caspian Inc The consortium is a non-profit association of le ubator of Agro-Bio-Technologies", gal entities, as well as branches and represent Strategic Project No.3 "Developmen ative offices of legal entities, educational t of a Societal (Integrated) Security institutions of higher education and scientific or System for the Caspian Macroregio ganizations, without forming of a legal entity. n (Greater Caspian Region)", Consortium of Educational Institutions The consortium's activities are aimed at condu Strategic Project No.2 "Improving E of Higher Education and Scientific Org nvironmental Safety and Conservatil cting joint research, increasing the competitive anizations of Astrakhan Region on of Natural Systems in the Caspia ness of higher schools in the region, jointly solv ing the problems of socio-economic and innova n Macro region"., Strategic Project No.1 "Developmen tive development of the Astrakhan region, inter t of Marine Robotic Technologies in acting with the expert community and industria the Caspian Region" ("Marine robot I partners, improving educational programs. Be s - MR")

sides, participation in the consortium complem ents the existing interuniversity mechanisms of interaction.

The management bodies of the Consortium are : the General Assembly of the Consortium mem bers, the President and Vice-President of the Co nsortium. The President and Vice-President of t he Consortium are accountable to the General Assembly of the Consortium members and are responsible to the Consortium for the results an d legality of their activities.

The supreme governing body of the Consortiu m is the General Assembly of the Consortium members.

The main forms of interaction of the Consortiu m members are:

project interaction; interaction in the implemen tation of network educational programs; organi zation of joint academic and scientific events, c onferences, seminars, symposiums, lectures, et c.; development of human resources potential;

exchange information.

In order to implement projects, Consortium par ticipants can create common use centers and e nsure the joint use of scientific equipment, mat erial and technical base, in accordance with the procedure established by law. In order to improve their professional compete ncies, the Consortium members can undergo tr aining on additional educational programs for a dvanced training and professional retraining on the basis of the Consortium Members and their competence development centers, as well as i mprove their qualifications by participating in s pecialized seminars, courses, and trainings.
The Transport and Logistics Consortium of Caspian Higher Educational Institutions was created to achieve the goals: formation of modern effective corporate syste m of training qualified personnel to perform tas ks in the field of transport and logistics; creatio n of effective innovative system for supporting transport and logistics infrastructure and introd uction of the results of the Consortium's innova tive activities in the field of logistics into the bu siness community; implementation of innovativ

e projects based on the integration of scientific, educational, innovative and technological pote ntial of higher educational institutions, Consorti um members in the interests of sustainable inn ovative development of the logistics field; incre ase in the competitiveness of Consortium mem bers performing educational activity on the nati onal and international markets of educational s ervices; involvement of teaching staff, research ers, doctoral students, PhD students, students and others; creating conditions and opportuniti es for the implementation of large programs and projects of an educational, economic and technological nature, activation of scientific resear ch and innovation activities.

The consortium is not a legal entity, it does not have separate property, financial and other tan gible assets deposited in banks and other finan cial organizations.

Consortium management is based on equal coo peration. Consortium management bodies are Members' General Assembly and Consortium Pr esident.

Currently, Consortium members are 18 instituti

ons of higher education (at the time of foundati on – 12). The Consortium President is the Recto r of the University, re-elected in 2020.

In 2 years, the Consortium has held scientific c onferences, webinars, strategic sessions (including on methodological support of the learning process, the introduction of advanced de velopments in the field of logistics into the edu cational process), the process of creating joint Master's programs has been launched. Map of the competencies of a specialist in the transport and logistics field was formed in cooperation with industrial partners in the field of transport and logistics on the issue of the quality of training personnel for them and based on their recommendations, it was recommended for taking into account while developing educational program

In order to develop Consortium activities and it s awareness in scientifical, educational and bus iness communities Astrakhan State University has developed the Consortium website tlc.asu. edu.ru and maintains it.

The most important element of the research inf rastructure, the virtual center for collective use , which includes unique modern equipment for

conducting joint scientific research has been fo rmed. Modern equipment operates on the basis of the shared access principle, which implies th

e possibility of using the equipment by all inter ested parties (Consortium members), while foll owing established general rules.

The University coordinates Consortium member s' joint activities aimed to create an effective in novative system of supporting transport and lo gistics infrastructure and implementing innovative projects based on the integration of the scie ntific, educational, innovative and

technological potential of the Consortium mem ber organizations, introduction of the results of the Consortium's innovative activities in the fiel d of logistics into the business community.

The creation of a port special economic zone (S EZ) near the seaport of Olya and its merging wi th the SEZ "Lotos" into the Caspian cluster, whi ch will become the cargo base of the Internatio nal North-South Transport Corridor with a single management company will give an impetus to the development of the port territory and increase of the importance of managing logistics processes of all types of transport (road, rail, rive r), which will require the use of the scientific and educational potential of the Consortium mem

bers.

Each Consortium member organization, within the framework of the strategic project "Creation"

,	2	Transport and Logistics Consortium of Caspian Higher Educational Institution s	Stra nviro on o

n Macro region".

ategic Project No.2 "Improving Elof a digital logistic platform for the seaport to pl ronmental Safety and Conservatil rovide competitive world-class logistics service of Natural Systems in the Caspia's based on business processes operating in a di gital environment", carries out:

> In order to form an effective corporate sy stem for training qualified personnel to pe rform strategic project tasks within the framew ork of the developed competence map of trans port and logistics specialists:

> FSBEI HE "Astrakhan State University" in coope ration with FSBEI HE "Yuri Gagarin State Techni cal University of Saratov" and FSBEI HE "Platov South-Russian State Polytechnic University (NPI)" forms the competencies in the technologies of transport processes, in the management of t he software projects development; FSBEI HE "A strakhan State University" in cooperation with FSAEI HE "North-Caucasus Federal University" f orms the competencies in the operation of tran sport and technological machines and complex es; each Consortium member organization in c ooperation with FSBEI HE "Astrakhan State Uni versity" forms the competencies in learning En

> glish for logistics specialists; each Consortium member organization implements educational programs of supplementary vocational educati on in the field of logistic to form the skills of eff

ective communication and technological entrep reneurship; implements academic mobility pro grams for research and teaching staff, students ; implements additional services for talented st udents in each area of study (the possibility of students' participation in project and scientific activities on the topics of leading enterprises of the Volga-Caspian region). In order to conduct joint scientific researc hes to implement innovation projects, it is plan ned: FSBEI HE "Astrakhan State University" in coope ration with FSBEI HE "Higher Education "Yuri G agarin State Technical University of Saratov" d oes research in optimization of logistics busines s processes in the transport and logistics conso rtium basing on the mathematical models deve lopment; FSBEI HE "Astrakhan State University " in cooperation with FSAEI HE "Southern Feder al University" does research in modeling mana

opment of the organizations of sectoral areas, in studying the accelerators for the Special Economic Zone (SEZ) development – hubs, portals, intermodal container terminals; FSBEI HE "Astrakhan State University" in cooperation with FSBEI HE "Financial University under the Governm

gement systems for port zones (Smart Port), in development of logistics strategy for the devel

ent of the Russian Federation" makes a project in digitalization of logistics processes and servi ces, in impact of digitalization of transport and I ogistics systems of the Caspian bordering coun tries, in development of financial technologies in the implementation of logistics processes.

In order to strengthen international coop eration in the field of science and technic

s, the Consortium's activities will be expanded by joining new members from foreign universiti es and industrial partners interested in implem enting projects aimed at lifting restrictions on the transportation of cargo flows in the Caspian macroregion. 15 scientific and educational organizations from Caspian and Asian countries showed interest. Joint activities for the development of the strategic project and the Consortium will be based on conducting research and testing the results on the partners' territory.

In order to increase the range and volume of re search to solve technological **problems of ind ustrial partners**, a set of measures is provide

d: conducting research, implementing research projects in accordance with requests for innovations, technologies and solutions for the industry of transport and logistics companies, developing and implementing complex scientific and technical projects and programs of a full innovation.

on cycle.
Within the framework of the Consortium's activities, it is planned to develop the system of internal grants with financial support on a competitive basis for research teams from among SPS and students (students, master's students, PhD students) who develop and implement scientific projects focused primarily on solving complex problems with the possibility of further commer cialization. Preference will be given to the projects which topics correspond to the priority scientific fields of the Consortium. Particular attention will be paid to multidisciplinary scientific projects.
The role of the consortium in the implementation of the strategic project (s) In February 2021, on the initiative of the University, a Consortium of Educational Institutions of Higher Education and Scientific Organizations of the Astrakhan region was created. A plan of a ctivities, topics of joint research has been formed, and work on projects is being implemented. The activities of the Consortium of Educational Institutions of Higher Education and Scientific

- Organizations of the Astrakhan region are aimed dat achieving the following goals:
- providing research and development for the d evelopment of the Astrakhan region;
- obtaining new competitive technologies and p roducts and their commercialization with subse quent transfer to organizations of the real secto r of the economy;
- training of personnel to solve major scientific and technological problems of the developmen t of branches of science and technology on the problems of the Astrakhan region to the benefit of the Russian Federation;
- export of education to the Caspian countries a nd attracting promising personnel from these c ountries to work in Russia;
- consolidation of the potential of the Consortium members and the organization of their interaction for the joint use of intellectual, information

nal, material and other resources in the formati on and implementation of joint interdisciplinary scientific, educational and other projects.

The members of the Consortium are 8 higher e ducational institutions. The President of the Consortium is the Rector of the University.

3	Consortium of Educational Institutions of Higher Education and Scientific Org anizations of Astrakhan Region	Strategic Project ubator of Agro- Strategic Project t of a Societal (I System for the n (Greater Ca Strategic Project nvironmental Sa on of Natural Sy n Macr Strategic Project t of Marine Robo the Caspian Reg

-Bio-Technologies", ct No.3 "Developmen Caspian Macroregio Caspian Region)", ct No.2 "Improving E afety and Conservati ro region".,

ct No.1 "Developmen otic Technologies in gion" ("Marine robot - MR")

ct No.5: "Caspian Inc The consortium is a non-profit association of le gal entities, as well as branches and represent ative offices of legal entities, educational Integrated) Security institutions of higher education and scientific or ganizations, without forming of a legal entity.

The consortium's activities are aimed at condu cting joint research, increasing the competitive ystems in the Caspia ness of higher schools in the region, jointly solv ing the problems of socio-economic and innova tive development of the Astrakhan region, inter acting with the expert community and industria I partners, improving educational programs. Be sides, participation in the consortium complem ents the existing interuniversity mechanisms of interaction.

> The management bodies of the Consortium are : the General Assembly of the Consortium mem bers, the President and Vice-President of the Co nsortium. The President and Vice-President of t he Consortium are accountable to the General Assembly of the Consortium members and are responsible to the Consortium for the results an d legality of their activities.

The supreme governing body of the Consortiu m is the General Assembly of the Consortium members.

	The Consortium was established to create and
	In order to improve their professional compete ncies, the Consortium members can undergo tr aining on additional educational programs for a dvanced training and professional retraining on the basis of the Consortium Members and their competence development centers, as well as i mprove their qualifications by participating in s pecialized seminars, courses, and trainings.
	In order to implement projects, Consortium par ticipants can create common use centers and e nsure the joint use of scientific equipment, mat erial and technical base, in accordance with the procedure established by law.
	project interaction; interaction in the implemen tation of network educational programs; organi zation of joint academic and scientific events, c onferences, seminars, symposiums, lectures, et c.; development of human resources potential; exchange information.
	The main forms of interaction of the Consortiu m members are:

develop monitoring systems for environmental quality and biodiversity of the Volga-Kama basi n and to increase the global competitiveness of Russian science and higher education:

creation and development of high-tech method s and systems for monitoring environmental qu ality and biodiversity of the Volga-Kama basin;

Digitalization and integrated interpretation of the results of monitoring studies of anthropogen ically modified locations of water bodies and territories in the Volga-Kama basin;

Research and development in the field of reducing anthropogenic load and design systems for new types of water protection and hydraulic structures in the Volga-Kama basin;

Creation of basic foundations for restoration and conservation of agro-ecosystems in dynamic environmental conditions based on the results

of monitoring studies of their condition, bioindication and biotesting using digital syste ms, multi-level sensing;

development of equipment, methods of contact and remote sensing, including new systems of measurement and data processing for the deve lopment of network information systems of rec

olying storage and interpretation of the results

4	Consortium "Ecology of the Volga Rive r Basin"	

of monitoring studies.

The Consortium consists of the following memb ers:

Federal State Budgetary Educational Institution of Higher Professional Education "Samara State Technical University". (initiator of creation),

Federal State Budgetary Institution "Institute of Ecology of the Volga Basin of the Russian Acad emy of Sciences",

Federal State Budgetary Scientific Institution "C aspian Agrarian Federal Scientific Center of the Russian Academy of Sciences",

The Caspian branch of the Shirshov Institute of Oceanology, Russian Academy of Sciences. The Caspian branch of the Shirshov Institute of Oce anology named after P.P. Shirshov of the Russi

an Academy of Sciences

Federal State Budgetary Educational Institution of Higher Professional Education "Astrakhan St ate University".

In 2020 together with the members of the Volg
a River Basin Ecology Consortium:

1
online meetings were held;
An application for a grant from the Russian Sci ence Foundation was submitted jointly with Sa mSTU;
15 areas of interaction were identified, the main of which are: "Research and development aimed at reducing the anthropogenic load on the ecosystems of the Volga-Kama basin", "Creating a scientific and technological foundation for the development of "green chemistry" areas, "Development and creation of an autonomous robotic underwater hydroacoustic monitoring system for water areas", and others;
formation of the project "Ecosystems of the Cas pian Sea".
The consortium of leading universities that pro
vide training and research in the shipbuilding in dustry was created on September 19, 2018 on the basis of the St. Petersburg State Maritime T echnical University (SPbSMTU). At present it inc ludes 12 educational and scientific organization s.
The Consortium was created due to the need to implement innovative developments in production, as well as to improve the ratings of

		production, as well as to improve the ratings of
		universities.
obuilding and Marine F t of N	Marine Robotic Technologies in	
•	pbuilding and Marine F t of I	pbuilding and Marine F t of Marine Robotic Technologies in the Caspian Region" ("Marine robot

programs, academic mobility to joint holding of marine robotics competitions.

As part of the implementation of the strategic p roject, testing of marine robots in the test wate r area "Unmanned" is required. The key founde r of the consortium, St. Petersburg State Marin e Technical University, will provide the researc h infrastructure for the testing period.

The creation of distributed research teams amo ng the consortium members will allow the training of highly qualified personnel. And the availa bility of dissertation councils will provide the op portunity to defend candidate and doctoral dissertations.

6	Consortium of Educational, Scientific O rganizations and Industrial Partners in the Food and Nutrition Industry	The consortium was created on the basis of the Moscow State University of Technology and Ma nagement named after K.G. Razumov (Moscow) . The Consortium was established on the basis of the K.G. Razumovsky Moscow State Universit y of Technology and Management (Moscow), wi th the focus on food and nutrition industry. In cooperation with young researchers, research staff, professors, graduate students of universities and research institutes of the Consortium, it is planned to implement the strategic project "Caspian incubator of agro-bio-technologies".
		The aim of the Consortium is to form a modern and effective system of training qualified perso nnel to fulfill the tasks of socio-economic devel opment of Russia, as well as to create a world-class research and educational cluster in the fi eld of ocean and coastal zone studies. Priority areas of the University Consortium are: implementation of joint educational programs, scientific and practical conferences, seminars, competitions and exhibitions; use of scientific p otential of universities to solve complex proble ms in natural sciences, medicine and engineering, including innovative projects in developme

			nt of advanced technologies in the field of artificial intelligence and robotic devices for research in the Greater Mediterranean Caspian and Mi The priorities of the university consortium will b
			e:
			Implementation of joint educational programs;
		Strategic Project No.1 "Developmen	creation of joint international educational progr
	Consortium "University Consortium for	t of Marine Robotic Technologies in	ams and projects, for students, graduate stude
7	the World Ocean Studies"	the Caspian Region" ("Marine robot	nts, young scientists, teachers, engineers, inclu
		s – MR")	ding the support of international funds; organiz
			ation and conduct of scientific and practical co
			nferences, seminars, competitions, contests an
			d exhibitions; formation and implementation of
			programs to support talented youth; encourage
			students demand in technological and science-
			based entrepreneurship without interruption of
			the educational process through, "startup as di
			nteraction within this consortium is focused on
			the educational part of the strategic project. Co
			operation will provide implementation of netwo
			rk educational programs on priority directions o
			f training within the framework of the strategic
			project 27, 15 and 9 USS.
			In partnership with the participants of this cons
			ortium it is planned to implement the strategic
			project "Development of marine robotic technol
			ogies in the Caspian region "Marine robot" in te

		rms of the use of universities of the participant s as infrastructure sites for testing marine robo ts in different water areas as part of the tasks in the field of education and science on the basi s of network interaction.
		On May 20, 2020, under the signed agreement, it was created a consortium of universities and research centers of the Russian Caspian Region . It included: "Astrakhan State University" as the parent organization of the consortium, Feder al State Budgetary Educational Institution of Higher Education "Kalmyk State University name d after B. B.Gorodovikova", Dagestan Federal Research Center of the Russian Academy of Sciences.
		The basis for the creation of the consortium was an intensified scientific cooperation in science in order to prepare an application for the Russi an Science Foundation (RSF) competition. In the context of the implementation of the activities within the strategic project it is expected furt
8	Consortium "The Caspian Macroregion Societal Security"	her joint activities such as "Development of a S ocietal (Integrated) Security System of the Cas pian Macroregion (the Greater Caspian Region)
		The objectives of the consortium are:

 conducting research on a specific topic; creation of a stable collaboration for the de velopment of a joint scientific platform for the study of the Caspian Sea region; combining efforts to obtain a systematized database on the Northern Caspian Sea; development of a cognitive model for ident ifying alert zones and forecasting problem situations in the Northern Caspian region. In the future, it is planned to expand the consortium and include all active representatives of the Caspian Macroregion interested in research and analysis on this topic.
The University Consortium of Big Data Researchers has been operating since 2017 on the basis of Tomsk State University.
The University Consortium of Big Data Researchers is an association of educational organizations that implement fundamental and applied researches in the field of big data collection and analysis, as well as leading the development of products and tools for working with big data.
The consortium conducts researches on a wide range of socially significant areas, including ed ucation, public safety, economics, and politics.

			A collaboration formed with the University Consortium of Big Data Researchers has focused on research in the field of artificial intelligence, processing data obtained by marine robots for resolving functional tasks such as: industrial monitoring, bioresources, ecology, geophysics, marine archaeology, etc. Within the framework of this consortium, it is planned to implement the strategic project "Development of Marine Robotic Technologies in the Caspian region "Marine Robot" by following directions:
9	Consortium of Big Data Researchers	Strategic Project No.2 "Improving E nvironmental Safety and Conservati on of Natural Systems in the Caspia n Macro region"., Strategic Project No.1 "Development t of Marine Robotic Technologies in the Caspian Region" ("Marine robot s - MR")	 filling the database on the bottom of the C aspian Sea by collecting new and updating previously obtained information with the us e of the developed technologies for perfor ming underwater technical works of variou s types with the use of robotic complexes, in order to have an effective approach for forecasting the economic activity; collaboration of universities to create analy tical systems based on artificial intelligence

The consortium is open for other members to jo in.

s communities for solutions of University st artups in the field of artificial intelligence; j oint development, promotion and licensing of new technologies in the field of artificial i ntelligence and robotic devices;

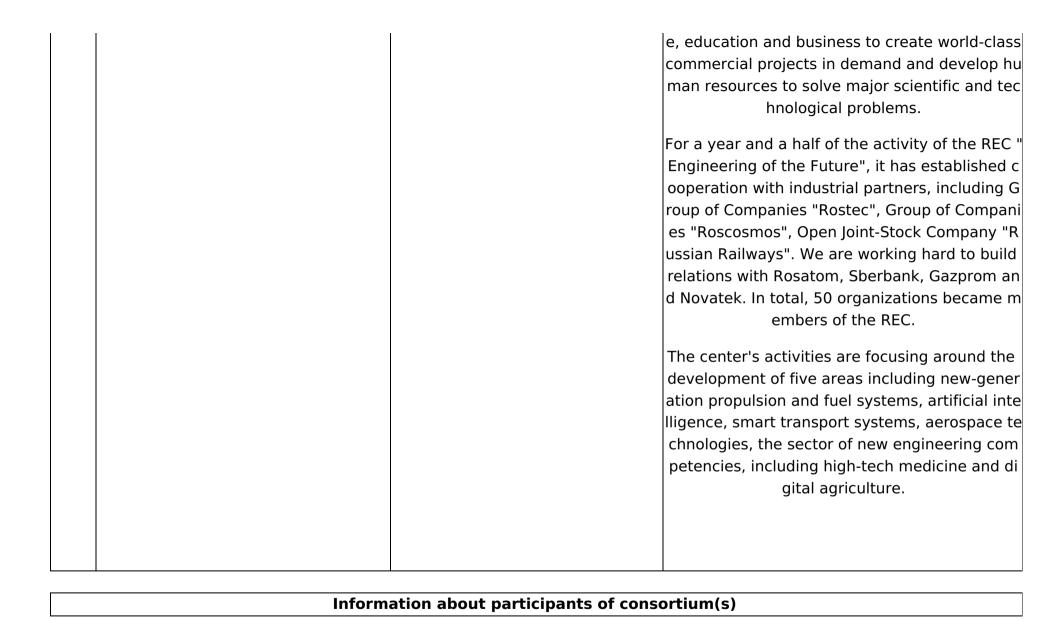
- organization, implementation (including pa rticipation) in open innovative projects in the field of development of the latest techn ologies in the field of artificial intelligence a nd robotic devices;
- joint performances at Russian and international exhibitions, congresses, symposiums; consolidation on the creation of joint international educational programs and projects for students, postgraduates, young scientists, teachers, engineers, including with the support of international foundations.

The priority areas of the university consortium will be:

- development and implementation of joint e ducational programs;
- organization and holding of scientific and p ractical conferences, seminars, contests, c ompetitions and exhibitions;
- formation and implementation of programs to support talented youth;
- stimulating the demand of students for tec hnological and knowledge-intensive entrep

			reneurship without interrupting the educati onal process through the "startup as a dipl oma".
10	World-Class Scientific and Educational Center "Innovative Solutions in the Agi o-Industrial Complex"	Strategic Project No.5: "Caspian Inc ubator of Agro-Bio-Technologies"	"Innovative solutions in agriculture" was create d as part of the "Science" national project esta blished by Decree of the President of the Russi an Federation No 204 "On national goals and st rategic objectives of the development of the Russian Federation for the period up to 2024". The mission of the center is to actively participate in ensuring the competitiveness of the Russian Federation as a world scientific power and a le ader in the field of agricultural science, strengt hening food security and independence of the country, expanding its presence in the world food markets, increasing the level of well-being and improving the quality of life of Russian citizen s.
			The scientific and educational center "Eng ineering of the Future" was established in the Samara region in 2019 on the initiative of the Governor of the Samara Region Dmitry Azarov. The purpose of the REC is cooperation of science, education and business to create world-class commercial projects in demand and develop hu

11	The scientific and educational center " Engineering of the Future"	Strategic Project No.1 "Development of Marine Robotic Technologies in the Caspian Region" ("Marine robot s - MR"), Strategic Project No.2 "Improving Environmental Safety and Conservations	The esigntific and educational content
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Nº	Full name of p articipant	TIN of parti cipant	Participation i n consortium	Role of participant in co		Role of the participant in the im plementation of the strategic project (s)
1	Federal State Budgetary Edu cational Institu tion of Higher Education "Ast rakhan State University"	301600926	Consortium of Educational In stitutions of Hi gher Educatio n and Scientifi c Organization s of Astrakhan Region	organize interaction with hin the projects; organize interaction during implementation of the network educational programs; organize joint academic and scientific activities, conferences, seminars,	Strategic Project No.3 " Development of a Socie tal (Integrated) Security System for the Caspian Macroregion (Greater C aspian Region)" Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re	r commercialization with subseq uent transfer to organizations of the real sector of the economy; - training of personnel to solve major scientific and technologic al problems of the development of branches of science and technology on the problems of the A strakhan region to the benefit of the Russian Federation; - export of education to the Cas pian countries and attracting promising personnel from these countries to work in Pussian

					the Caspian Region" (" Marine robots – MR")	- consolidation of the potential of the Consortium members and the organization of their interaction for the joint use of intellectual, informational, material and other resources in the formation and implementation of joint interdisciplinary scientific, educational and other projects.
						The role of the member in the i mplementation of the strategic project (s) - creation and introduction of di gital solutions, including the use of robotics and artificial intellige nce systems to identify problem
				• organize interactio	Strategic Project No.2 "I mproving Environment al Safety and Conserva	areas in agricultural fields and g reenhouses;
	Federal State		Consortium of	s; • organize interactio n during implement	tion of Natural Systems in the Caspian Macro re	f key employers in the agricultur al sector of the economy of the
	Budgetary Edu cational Institu		Educational In stitutions of Hi	k educational progr ams;	Development of Marine Robotic Technologies in	- implementation of joint networ
2	tion of Higher 3 Education "Ast	301601809 4	gher Educatio n and Scientifi	 organize joint acad emic and scientific 	the Caspian Region" (" Marine robots – MR")	training and advanced training of specialists; conducting joint s

	rakhan State T echnical Unive rsity"		c Organization s of Astrakhan Region	ces, seminars, sym posiums, lectures, etc.; • develop human res ources potential;	Strategic Project No.3 " Development of a Socie tal (Integrated) Security System for the Caspian Macroregion (Greater C aspian Region)" Strategic Project No.5: "Caspian Incubator of A gro-Bio-Technologies"	
3	Federal State Autonomous E ducational Inst itution for Hig her Education "North-Caucas us Federal Uni versity"	263501495 5	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the networ 	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems	Form the competencies in the tr aining of the specialists in the o peration of transport and techno logical machines and complexes

4	Federal State Budgetary Edu cational Institu tion of Higher Education "Fin ancial Universi ty under the G overnment of t he Russian Fe deration"	771408642 2	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the networ 	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	logistics systems of the Cas
5	Federal State Budgetary Edu cational Institu tion of Higher Vocational Ed ucation "Plato v South-Russia n State Polyte chnic Universit y"	615001083 4	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	n during implement ation of the networ	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	chnologies of transport processe

6	Federal State Budgetary Edu cational Institu tion of Higher Education "Mo scow Automob ile and Road C onstruction St ate Technical University" (M ADI)	771402960	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the networ 	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	form the competencies in the tr aining of the specialists in the o peration of transport and techno logical machines and complexes
7	Federal State Budgetary Edu cational Institu tion of Higher Education "Ro stov State Tra nsport Univers ity"	616500933 4	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the networ 	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	form the competencies in the tr aining of the specialists in the o peration of transport and techno logical machines and complexes

8	Federal State Budgetary Edu cational Institu tion of Higher Education "Yu ri Gagarin Stat e Technical Un iversity of Sar atov"	645400411 0	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the networ 	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	he mathematical models develo
9	Federal State Budgetary Edu cational Institu tion of Higher Education "Da ghestan State Technical Univ ersity"	056204424 6	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the networ 	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	Implement joint network educati onal programs; train and conduct advanced training of th

10	State Autono mous Educatio nal Institution of Higher Educ ation "Daghes tan State Univ ersity of Natio nal Economy"	054100197 1	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the networ 	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	Implement joint network educati onal programs; train and conduct advanced training of th
11	State Budgeta ry Educational Institution of H igher Educatio n "Daghestan State Agricultu ral University named after M .M. Dzhambul atov"i	056001965 3	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the networ 	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	Implement joint network educati onal programs; train and conduct advanced training of th

12	Federal State Budgetary Edu cational Institu tion of Higher Education "Kal myk State Uni versity named after B.B. Goro dovikov"	081400025 7	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the networ 	al Safety and Conserva	Implement joint network educati onal programs; train and conduct advanced training of th
13	Federal State Budgetary Edu cational Institu tion of Higher Education "Ast rakhan State Medical Univer sity" of the Mi nistry of Healt h of Russia	301501053 6	Consortium of Educational In stitutions of Hi gher Educatio n and Scientifi c Organization s of Astrakhan Region	ation of the networ	Strategic Project No.5:	- development of alternative an d low-cost sources of protein co mponents for fodder in aquacult ure; creation of a new generation of algicides, complex biological additives and microalgae using physico-chemical and genetic methods for assessing the quality of aquaculture products.

14	Federal State Budgetary Edu cational Institu tion of Higher Education "Ku ban State Tec hnological Uni versity"	231001887 6	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the network of the	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	Implement joint network educati onal programs; training and prof essional development of speciali
15	Federal State Autonomous E ducational Inst itution for Hig her Education "Volgograd St ate University"	344650074 3	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the networ 	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	Implement joint network educati onal programs; training and prof essional development of speciali

16	Federal State Budgetary Edu cational Institu tion of Higher Education "Vol gograd State Agricultural U niversity"	344650102	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the networ 	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	Implement joint network educati onal programs; training and prof essional development of speciali sts.
17	Municipal Bud getary Genera I Education Ins titution for Hig her Education "Volga Institut e of Economic s, Pedagogy a nd Law"	343588061 3	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the networ 	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	implement joint network educati

18	Federal State Budgetary Edu cational Institu tion of Higher Education "Da gestan State U niversity"	056203998 3	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the networ 	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	Implement joint network educati onal programs; training and prof essional development of speciali
19	Federal State Budgetary Edu cational Institu tion of Higher Education Nor th Ossetian St ate University after K.L. Khet agurov	150200903 0	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the networ 	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	Implement joint network educati onal programs; training and prof essional development of speciali

20	Federal State Budgetary Edu cational Institu tion of Higher Education Astr akhan State U niversity	301600926 9	Consortium "E cology of the Volga River Ba sin"	 organize interaction within the project s; organize interaction during implement ation of the network educational programs; organize digital interaction. 		 develop systems aimed at red ucing the anthropogenic impact on the ecosystems of the Volga-Kama basin; create a scientific and technica I groundwork for the developme nt of "green" chemistry areas of creation of biosimilar chemical technologies of materials; develop and create an autono mous robotic above water and underwater hydroacoustic complex for water area monitoring; develop equipment, methods of contact and remote sensing, in cluding new systems of measurement and data processing for the development of network information systems for obtaining, storing and interpreting the result s of monitoring studies.
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21	Federal State Budgetary Edu cational Institu tion of Higher Education "Sa mara State Te chnical Univer sity"	631580004 0	Consortium "E cology of the Volga River Ba sin"	n during implement	Initiator of the consortium creati on and coordinator of the accom plishment of the objectives
22	Federal Publicl y Funded Institution of S cience Institut e of Ecology of the Volga river basin of Russi an Academie of Sciences	ч	Consortium "E cology of the Volga River Ba sin"	- interaction in the implementation of network	 digitalization and integrated in terpretation of the results of mo nitoring studies of anthropogeni c-transformed locations of water bodies and territories in the Volga-Kama basin; scientific research and development in the field of anthropogenic impact reduction and design systems for new types of water protection and hydraulic structures in the Volga-Kama basin.

23	FSBSI "Caspia n Agrarian Fed eral Scientific Center of the Russian Acade my of Science s"	301100317 097	Consortium "E cology of the Volga River Ba sin"	- interaction in the implementation of network educational programs; - exchange information.		 project interaction; interaction in the implementati on of network educational progr ams; exchange information.
24	Federal State Budgetary Edu cational Institu tion "Caspian Agrarian Feder al Scientific Ce nter of the Rus sian Academy of Sciences"	301100419 3	Consortium of Educational In stitutions of Hi gher Educatio n and Scientifi c Organization s of Astrakhan Region	n during implement ation of the networ k educational programs;	Strategic Project No.5: "Caspian Incubator of A gro-Bio-Technologies"	- introduction of the advanced g enetic technologies in the proce ss of agricultural production.

25	The Caspian b ranch of Feder al Publicly Fun ded Institution of Science P.P. Shirshov Instit ute of Oceanol ogy	772708311 5	Consortium "E cology of the Volga River Ba sin"	 project interaction; interaction in the implementation of network educational programs; exchange information. 		 project interaction; interaction in the implementati on of network educational progr ams; exchange information.
26	Federal State- owned Publicly-funde d Institution fo r Higher Educa tion Saint-Pete rsburg State M arine Technica I University	781204352 2	hipbuilding an	Initiator of creation. - project interaction; - interaction in the implementation of network educational programs; - exchange information.	Development of Marine Robotic Technologies in the Caspian Region" ("	- provide with the research infra structure for the period of testin g.
27	Federal State Budgetary Edu cational Institu tion of Higher Education Astr akhan State U niversity	301600926 9	Consortium "S hipbuilding an d Marine Facili ties"	ementation of network	Development of Marine Robotic Technologies in the Caspian Region" (" Marine robots - MR")	Create an innovative product ba sed on a complete scientific and technological cycle, ensuring gl obal competitiveness in the field of marine robotics and creating an end-to-end training cycle for the robotics industry.

28	Federal State Autonomous E ducational Inst itution for Hig her Education Saint Petersbu rg Electrotech nical Universit y "LETI"		Consortium "S hipbuilding an d Marine Facili ties"	ementation of network	Robotic Technologies in the Caspian Region" (" Marine robots – MR")	-promote and license new techn ologies; -conduct open innovation projec ts in the equipment developmen t field; - create joint international educ ational programs.
29	Federal State Budgetary Edu cational Institu tion of Higher Education Sai nt-Petersburg State Institute of Technology	780901272 5	Consortium "S hipbuilding an d Marine Facili ties"	ementation of network	the Caspian Region" (" Marine robots – MR")	-conduct open innovation projects in the equipment development field; - create joint international educational programs.
30	Federal Publicl y Funded Institution of S cience Institut e of Macromol ecular Compo unds of the Ru ssian Academ y of Sciences	780100347 9	Consortium "S hipbuilding an d Marine Facili ties"	ementation of network	Strategic Project No.1 " Development of Marine Robotic Technologies in the Caspian Region" (" Marine robots - MR")	+ field.

31	Federal State I nstitution of S cience of the Order of the R ed Banner Institute of Chemi stry of Silicate s named after I. V. Grebensh chikov of the Russian Acade my of Science s	780101910 1	Consortium "S hipbuilding an d Marine Facili ties"	ementation of network	Strategic Project No.1 " Development of Marine Robotic Technologies in the Caspian Region" (" Marine robots - MR")	nt field.
32	Joint Stock Cor poration "Ship building & Shi prepair Techn ology Center"	780548293 8	Consortium "S hipbuilding an d Marine Facili ties"	ementation of network	Robotic Technologies in the Caspian Region" (" Marine robots – MR")	 project interaction; interaction in the implementati on of network educational progr ams; exchange information.
33	JSC "Concern " Sea Underwat er Weapon - G idropribor"	780237588 9	Consortium "S hipbuilding an d Marine Facili ties"	ementation of network	Robotic Technologies in the Caspian Region" (" Marine robots – MR")	- project interaction; - interaction in the implementati on of network educational progr ams; - exchange information.

35	Budgetary Edu cational Institu tion of Higher Education "Ast rakhan State C onservatory" JSC "Laser Tec hnology Cente	301501012 7 7 780417856	gher Educatio n and Scientifi c Organization s of Astrakhan Region Consortium "S hipbuilding an d Marine Facili	seminars, symposiums, lectures, etc.; - organize digital intera ction. - project interaction; - interaction in the impl	tal (Integrated) Security System for the Caspian Macroregion (Greater C aspian Region)" Strategic Project No.1 " Development of Marine	n of the system of patriotic educ ation of the region to form a sta ble positive attitude to the natio nal, as well as regional history a nd culture, cultural heritage, cul tural identity. - project interaction; - interaction in the implementati on of network educational progr
	ersity of Scien ce and Techno logy MISIS" Federal State		Consortium of Educational In	 exchange information. organize joint academ ic and scientific 	Strategic Project No 3 "	- exchange information. Participation in the modernizatio
34	Federal State Autonomous E ducational Inst itution for Hig her Education "National Univ		Consortium "S hipbuilding an d Marine Facili ties"	ementation of network	Robotic Technologies in the Caspian Region" ("	- project interaction; - interaction in the implementati on of network educational progr ams;

37	Federal State Budgetary Edu cational Institu tion of Higher Education "K. G. Razumovsk y Moscow Stat e University of Technologies and Managem ent» (First Co ssack Universi ty)	770912560 5	Consortium of Educational, S cientific Organ izations and In dustrial Partne rs in the Food and Nutrition I ndustry	project interaction;interaction in the impl	Strategic Project No.5: "Caspian Incubator of A gro-Bio-Technologies"	 implementation of joint networ k educational programs; training and professional devel opment of specialists.
38	Federal State Budgetary Edu cational Institu tion of Higher Education «Vo ronezh State U niversity of En gineering Tec hnologies»	366602677 6	Consortium of Educational, S cientific Organ izations and In dustrial Partne rs in the Food and Nutrition I ndustry	project interaction;interaction in the impl	Strategic Project No.5: "Caspian Incubator of A gro-Bio-Technologies"	 implementation of joint netwo rk educational programs; training and professional devel opment of specialists.

39	Federal State- owned Publicly-funde d Institution fo r Higher Educa tion "Kuban S tate Technolo gical Universit y"	231001887 6	Consortium of Educational, S cientific Organ izations and In dustrial Partne rs in the Food and Nutrition I ndustry	project interaction;interaction in the impl	gio die recimelogies	 implementation of joint networ k educational programs; training and professional devel opment of specialists.
40	Federal State Budgetary Edu cational Institu tion of Higher Education Astr akhan State U niversity	301600926	Consortium of Educational, S cientific Organ izations and In dustrial Partne rs in the Food and Nutrition I ndustry	- interaction in the implementation of network	"Caspian Incubator of A gro-Bio-Technologies"	 develop and implement the lat est genetic technologies, additives, feeds, algicides in the agricultural production process; create and implement digitals olutions using robotics and artificial intelligence systems to identify problem areas in agricultural fields and greenhouses; meet the staffing needs of key employers in the AIC sector of the Caspian macroregion.

41	Federal State Autonomous E ducational Inst itution of High er Education " Far Eastern Fe deral Universit y"	253601453 8	Consortium "U niversity Cons ortium for the World Ocean S tudies"	Initiator of the consorti um creation - project interaction; - interaction in the impl ementation of network educational programs; - information interactio n.	Strategic Project No.1 " Development of Marine Robotic Technologies in	The role of the consortium in the strategic project implementatio n - integrate the research educati onal potentials of universities wi th participation of leading Russi an research organizations - implement the network resear ch projects and expeditions.
42	Federal State Autonomous E ducational Inst itution of High er Education " Sevastopol Fe deral Universit y"	920101287 7	ortium for the	Initiator of the consorti um creation - project interaction; - interaction in the impl ementation of network educational programs; - information interactio n.	Robotic Technologies in	The role of the consortium in the strategic project implementatio n - integrate the research educati onal potentials of universities wi th participation of leading Russi an research organizations - implement the network resear ch projects and expeditions.

43	Federal State Autonomous E ducational Inst itution of High er Education "I mmanuel Kant Baltic Federal University "	390601985 6	Consortium "U niversity Cons ortium for the World Ocean S tudies"	- interaction in the impl	Strategic Project No.1 " Development of Marine Robotic Technologies in the Caspian Region" (" Marine robots - MR")	The role of the consortium in the strategic project implementatio n - integrate the research educati onal potentials of universities wi th participation of leading Russi an research organizations - implement the network resear ch projects and expeditions.
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44	Federal State Budgetary Edu cational Institu tion of Higher Education "Ast rakhan State University"	301600926	•	Strategic Project No.1 " Development of Marine Robotic Technologies in the Caspian Region" (" Marine robots - MR")	 build digital twins of marine ro bots and conduct virtual tests; conduct tests in the test water area to obtain certification and assignment of the level of auton omy; design the marine robot MMBP max in accordance with the rules of the Russian Maritime Register of Shipping; develop and maintain software and hardware systems installed on the MMBP, in the control center for marine robots to ensure safe navigation conditions.
			The project initiator. • develop a societal security digital analytical model in the form of a software program to study in terdependence of the factors which determine the Caspia		- develop a societal security dig ital analytical model in the form of a software program to study i nterdependence of the factors w

15 t	Federal State Budgetary Edu cational Institu tion of Higher Education "Ast rakhan State University"	9	Consortium "T he Caspian Ma croregion Soci etal Security"	obtain the Condeverse base I para emic active ces, positive ces, positive ces, positive exchange active ces, and maticial exchange exchang	nize joint acad and scientific rities, conferen	Strategic Project No.3 " Development of a Socie tal (Integrated) Security System for the Caspian Macroregion (Greater C aspian Region)"	ientific activities, conferences, s eminars, symposiums, lectures, etc.:
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				on.		
46	State Autono mous Educatio nal Institution of the Astrakh an Region for Higher Educati on "Astrakhan State Universit y of Architectu re and Civil En gineering"	301600836 0	Consortium of Educational In stitutions of Hi gher Educatio n and Scientifi c Organization s of Astrakhan Region	ams;organize joint acad emic and scientific activities, conferen	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	conducting joint scientific resear ch

47	Federal State Budgetary Edu cational Institu tion of Higher Education "Kal myk State Uni versity named after B.B. Goro dovikov"	081400025 7	Consortium "T he Caspian Ma croregion Soci etal Security"	 project interaction; interaction in the implementation of network educational programs; exchange information. 	Strategic Project No.3 " Development of a Socie tal (Integrated) Security System for the Caspian Macroregion (Greater C aspian Region)"	- develop a complex of new edu cational programs, including net work ones, and flexible educatio nal trajectories for IVE, bachelor 's and master's degree program s and advanced training system .
48	Federal State Budgetary Ins titution of Scie nce the Daghe stan Federal R esearch Cente r of the Russia n Academy of Sciences	056002065 9	Consortium "T he Caspian Ma croregion Soci etal Security"	- project interaction;	Dovolonment of a Socio	rs which determine the Caspian region stability and developmen
				- organize interaction w ithin the projects;		 development of a digital log istics platform for a seaport and a digital port model; approbation, testing and im plementation of a digital log

49	Federal State Budgetary Edu cational Institu tion of Higher Education "Ast rakhan State University"	301600926	Consortium of Big Data Rese archers	activities, conferences, seminars, symposiums, lectures, etc.; - organize joint research activities, technic and technological solutions	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro region". Strategic Project No.1 " Development of Marine Robotic Technologies in the Caspian Region" (" Marine robots - MR")	ious types with the use of ro botic complexes, in order to have an effective approach
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50	Federal State Budgetary Edu cational Institu tion of Higher Education "Sar atov State Tec hnical Universi ty named afte r Yu. A. Gagari n"	645400411 0	Consortium of	- integrate the research educational potentials of universities with part icipation of leading Rus	gion". Strategic Project No.1 "	etc.; - organize joint research activiti es, technic and technological sol utions development, implement scientific and technical program
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51	Federal State Autonomous E ducational Inst itution of High er Education " Northern (Arctic) Federa I University na med after M. V . Lomonosov "	9011079101	Consortium of Big Data Rese archers	ithin the projects; - organize interaction d uring implementation o f the network education al programs; - organize joint academ ic and scientific	tion of Natural Systems in the Caspian Macro re gion". Strategic Project No.1 " Development of Marine Robotic Technologies in	 integrate the research educational potentials of universities with participation of leading Russian research organizations; implement the network research control in the contr
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52	Federal State Autonomous E ducational Institution of High er Education " Sevastopol State University"	1287	Consortium of Big Data Rese archers	seminars, symposiums, lectures, etc.; - organize joint researc h activities, technic and technological solutions development, impleme	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion". Strategic Project No.1 " Development of Marine Robotic Technologies in the Caspian Region" (" Marine robots - MR")	 integrate the research educated onal potentials of universities with participation of leading Russ an research organizations; implement the network research
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53	Federal State Budgetary Inst itution of Scie nce N.P. Laver ov Federal Ce nter for Integr ated Arctic Re search of the Ural Branch of the Russian Ac ademy of Scie nces	290111081 3	Consortium of	 integrate the research educational potentials 	mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion". Strategic Project No.1 " Development of Marine	- organize joint research activiti es, technic and technological sol utions development, implement
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54	Federal State Autonomous E ducational Inst itution of High er Education " National Rese arch Tomsk St ate University"	701801297 0	Consortium of Big Data Rese archers	Initiator of the consorti um creation - organize interaction w ithin the projects; - organize interaction d uring implementation of the network education al programs; - organize joint academ ic and scientific activities, conferences,	in the Caspian Macro re gion". Strategic Project No.1 " Development of Marine Robotic Technologies in the Caspian Region" ("	 integrate the research educational potentials of universities with participation of leading Russian research organizations; implement the network research organizations
55	Federal State Autonomous E ducational Inst itution of High er Education " National Rese arch Belgorod	312303531 2	ucational Cent er "Innovative Solutions in th e Agro-Industri	seminars, symposiums, lectures, etc. Initiator of creation and coordinator of problem solving. The partnership aims to combine efforts in scien ce and education in ord er to create breakthrou	Strategic Project No.5:	Scientific research in biotechnol ogy, breeding and genetic research, cell technology and genetic engineering, digital transformation of agro-industrial complex and resource-saving technologies.
	State Universit y"		al Complex"	mpetitive products for the agro-industrial complex.		u resource-saving technologies.

Federal State Budgetary Ed cational Instit tion of Higher Education Ast akhan State U

57	Astrakhan Bra nch of Federal State Budgeta ry Educational Institution of H igher Educatio n "The Russia n Presidential Academy of N ational Econo my and Public Administration "	772905090 1	Consortium of Educational In stitutions of Hi gher Educatio n and Scientifi c Organization s of Astrakhan Region	ces, seminars, sym posiums, lectures, etc.:	Strategic Project No.3 " Development of a Socie tal (Integrated) Security System for the Caspian Macroregion (Greater C aspian Region)"	conducting joint scientific resear ch
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60	State Autono mous Educatio nal Institution of the Astrakh an Region for Additional Voc ational Education "Ins titute of Educa tion Developm ent"	301510645 3	Consortium of Educational In stitutions of Hi gher Educatio n and Scientifi c Organization s of Astrakhan Region	 participate in numa n recourse develop ment the creation of an interuniversity Care er Center that will deal with issues not only training personnel for the actual needs of the region, but also employment issues information interaction. 	Strategic Project No.5: "Caspian Incubator of A gro-Bio-Technologies" Strategic Project No.3 " Development of a Socie tal (Integrated) Security System for the Caspian Macroregion (Greater Caspian Region)" Strategic Project No.2 "Improving Environment al Safety and Conservation of Natural Systems in the Caspian Macro region". Strategic Project No.1 " Development of Marine Robotic Technologies in the Caspian Region" ("	 implementation of advance d training programs; creation and implementation n of additional educational programs.
				Initiator of the consorti um creation and coordi		

61	Federal State Budgetary Edu cational Institu tion of Higher Education "Ast rakhan State University"	301600926	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	ation and technological entrepreneurship;	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	 organize interaction within the projects; organize interaction during implementation of the network educational programs; organize joint academic and scientific activities, conferences, seminars, symposium s, lectures.
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62	Federal State Autonomous E ducational Inst itution for Hig her Education "Southern Fed eral University "	616302781 0	Transport and Logistics Cons ortium of Casp ian Higher Edu cational Institu tions	 organize interaction n during implement ation of the network educational programs; organize digital int 	Strategic Project No.2 "I mproving Environment al Safety and Conserva tion of Natural Systems in the Caspian Macro re gion".	ctoral areas, study the accelerat
				eraction.		minals.

Appendix №7. Information on establishing the necessary conditions for formation of digital competencies and skills of using digital technologies among students, including students of IT

Implementation of subjects that form digital competencies in creating algorit hms and programs suitable for practical application and skills in the use and absorption of new digital technologies (including educational programs devel oped in line with the recommendations of the Reference Educational Centre f or the Digital Economy) in the student's individual educational path within the main professional educational programs in non-IT-related areas

The formation of digital competencies in the field of creating algorithms and programs suitable for practical application and the skills of using and mastering new digital techn ologies in an individual educational path (personal development path) of a student with in the framework of basic professional educational programs in non-IT-related areas will be carried out gradually increasing the complexity of the level of formed digital competence, depending on the individual characteristics of students.

For example, a special preliminary teaching course "Me and "Digit" will be implemente d to all students in non-IT-related areas (Bachelor's and Specialist's levels), the mastering of which will be preceded by the distribution of students into basic digital skills groups (through publicly available services "Digital Dictation" (https://digitaldictation.ru), "Digital Citizen" (https://it-gramota.ru), and the "Student's digital level" service developed by ASU). The dynamic results of these tests will be reflected in the student's personal profile as part of their e-portfolio. There are two tests: an entry test and a final test. Professors will make recommendations based on the results of the final test on how to develop the digital competencies within the elective subjects of the educational program.

The subject "Information Technology in Professional Activity" will also be implemented in all fields of study and its content will be differentiated according to the level of higher education. This course is a logical extension of the course "Me and "Digit" for Bachelor's and Specialist's Programs. The aim of the implementation of this subject into the Master's program is to adjust digital competencies to technological changes and current economic trends.

A special educational module "Digital Education Technologies" will be implemented in the Bachelor's degree program in an integrated group of training areas 44.00.00. An o bligatory general professional competence (GPC) related to digital skills will be implem ented in the learning outcomes of the subjects "Psychology" and "Pedagogics".(GPC-9. To be able to understand the principles of modern information technology and use it to solve professional problems).

Plan for the implementation of subjects that form digital competencies in cr eating algorithms and programs suitable for practical application and skills i n the use and absorption of new digital technologies (including educational p rograms developed in line with the recommendations of the Reference Educa tional Centre for the Digital Economy) in the student's individual educational path within the main professional educational programs in non-IT-related are as

Plan for the implementation of subjects that form digital competencies in creating algorithms and programs suitable for practical application and skills in the use and absorption of new digital technologies (including educational programs developed in line with the recommendations of the Reference Educational Centre for the Digital Economy) in the student's individual educational path within the main professional educational programs in non-IT-related areas

	2021	2022	2023	
preliminary teaching	course "Me and "Digit"			
Digital competences that are planned to be used to develop and implement subjects (modules, courses)			rent areas of life ormation technology and use it	
Training fields (specialities) that will include the subjects (courses, modules)	integrated group of training areas, 06.00.00, 21.00.00, 35.00.00, 36.00.00	integrated group of training areas 06.00.00, 21.00.00, 35.00.00, 36.00.00, 40.00.00, 41.00.00	integrated group of training areas 06.00.00, 21.00.00, 35.00.00, 36.00.00, 37.00.00, 39.00.00, 40.00.00, 41.00.00, 42.00.00, 44.00.00, 45.00.00	
Number of students	235	304	1,504	
Scope of subjects (courses, modules) (minimum 72 hours)	2 credits	2 credits	2 credits	
Requirements for the assessment, including independent assessment, of digital competences after subject (courses, modules) mastery and results capturing	Existence of certification standards for the level of digital competences Availability of a free online service to assess the level of digital competences Capturing results in a competence profile and personal development path			
Information technologies in profession	al activities (except for 44.03.	01, 44,03.05)	•	
Digital competences for the formation of which the development and implementation of subjects (modules, courses) are planned	Able to understand to solve profession		ormation technology and use it	
Training fields (specialities) that will include the subjects (courses, modules)	35.03.04, 37.03.01, 39.03.02, 39.04.01, 40.03.01, 44.03.02, 44.03.03, 44.04.01, 54.03.01, 07.03.01, 06.04.01, 20.04.01, 06.04.02	all those mentioned in the previous column, plus: 20 03.01, 21 03.02, 36 05.01, 35 03.06, 35 03.07, 39 04.02, 41.03.05, 45 03.01, 45 03.02, 45 03.02, 45 03.02, 45 04.02, 45.03.02, 45 04.02, 45.03.02, 45.04.02, 45.03.03	all those mentioned in the previous column, plus: 40.04.01, 47.04.01, 48.04.01, 49.03.01, 49.04.02	
Number of students	325	463	706	
Scope of subjects (courses, modules) (minimum 72 hours)	3 credits	3 credits	3 credits	
Requirements for the assessment, including independent assessment, of digital competences after subject (courses, modules) mastery and results capturing	Existence of certification standards for the level of digital competences Availability of a free online service to assess the level of digital competences Capturing results in a competence profile and personal development path			
Module "Digital Education Technology" (for integrated group of trainin	g areas 44.00.00)		

2021	2022	2023
	44.04.03, 45.04.02,	
	51.03.03	

Number of students	325	463	706	
Scope of subjects (courses, modules) (minimum 72 hours)	3 credits	3 credits	3 credits	
scope of subjects (courses, modules) (minimum 72 nours)		on standards for the level		
Requirements for the assessment, including independent assessment, of digital		line service to assess the		
competences after subject (courses, modules) mastery and results capturing	competences	mine service to assess the	ciever or digital	
competences after subject (courses, modules) mastery and results capturing			announced doviced amount mostly	
Module "Digital Education Technology" (fo			ersonal development path	
Digital competences that are planned to be used to develop and implement		derstand the principles of t	nodern information	
subjects (modules, courses)		olve professional problems		
subjects (modules, courses)	teemiology and use it to s	44.03.01, 44.03.02,	44.03.01, 44.03.02,	
	44.03.01, 44.03.02,	44.03.03, 44.03.05,	44.03.03, 44.03.05,	
Training fields (specialities) that will include the subjects (courses, modules)	44.03.03, 44.03.05	44.04.01, 44.04.02,	44.04.01, 44.04.02,	
	,	44.04.02	44.04.02	
Number of students	-	1,000	1,200	
Program (courses, modules) volume (minimum 72 hours)	-	3 credits	3 credits	
•	Existence of certification standards for the level of digital competences			
Requirements for the assessment, including independent assessment, of digital	Availability of a free online service to assess the level of digital			
competences after subject (courses, modules) mastery and results capturing	competences			
	Capturing results in a competence profile and personal development path			
The subjects "Pedagogics" and "Psychology"			* *	
Digital competences that are planned to be used to develop and implement	GPC - 9. To be able to understand the principles of modern information			
subjects (modules, courses)	technology and use it to solve professional problems			
Training fields (specialities) that will include the subjects (courses, modules)	44.03.01, 44.03.05	44.03.01, 44.03.05	44.03.01, 44.03.05	
Number of students	800	1,000	1,200	
Scope of subjects (courses, modules) (minimum 72 hours)	10 credits	10 credits	10 credits	
	Availability of certification standards for the level of digital competences			
Paguiraments for the assessment including independent assessment of	Availability of a free or	line service for assessing	g the level of digital	
Requirements for the assessment, including independent assessment, of	competences			
digital competences on program outcomes and the recording of results	Recording of results in	the competence profile a	and personal	
	development pathway	•	_	
	· · · · · ·			

Implementation of professional retraining programs for students in non-core IT fields in main educational programs, aimed at developing digital competen cies and skills in the use and mastery of digital technologies required to perform a new type of professional activity, considering the possibility of studen ts simultaneously obtaining several qualifications.

In order for students in non-IT-related areas to acquire the digital technologies required to perform a new type of professional activity, the university will offer vocational retraining programs that form digital competencies and skills to use and master digital technologies from the 2nd year.

An approximate list of retraining programs:

- Infographics design of a digital educational product;
- Artificial intelligence and machine learning without programming;
- Cybersecurity and social skills in a digital learning environment;
- Ensuring information security when working remotely;
- Fundamentals of animation design;
- Computer programming and IT product development;
- Development and implementation of artificial intelligence in mobile applications;
- Mobile app development;
- Project management in the digital age;
- · Digital logistics;
- Digital design; Visual and linguistic aspects of communication;
- Digital tools for pedagogical design;
- Digital counsellor: emergency psychological help;
- Digital marketing and media.

- Digital marketing and media,
- Digital patent; Instruments for the registration and protection of intellectual proper ty rights in electronic form;
- Digital tools for building a culture of healthy eating;
- Digital technologies in veterinary medicine;
- Digital technologies in crop production.

The duration of the retraining programs is 1 year. Mixed-format teaching: 30% face-to-f ace contact, 20% self-study, 50% project work in offline and online modes. The final wo rk is a project focused on the subject area of the chosen professional field or a new subject area.

Mastering digital competencies within the framework of retraining programs imply participation in at least two educational intensive courses of 3-4 days (6 class hours a day). The aim of the educational intensive courses is to meet the real needs of employers and to develop project solutions for their implementation.

Plan for the implementation of academic mobility programs for students in core professional education programs in non-core IT fields at leading
universities for the development of digital competences

	2021	2022	2023
Programs duration	1 term	1 term	2 terms
Specialities and training fields to be covered by the programs	Integrated group of training areas 35.00.00, 36.00.00, 37.00.00, 39.00.00, 44.00.00, 45.00.00 National Research University Higher	Integrated group of training areas 35.00.00, 36.00.00, 37.00.00, 39.00.00, 44.00.00, 45.00.00 all those listed in the previous column.	Integrated group of training areas 06.00.00, 21.00.00, 35.00.00, 36.00.00, 37.00.00, 39.00.00, 40.00.00, 41.00.00, 42.00.00, 44.00.00, 45.00.00 all those listed in the previous
Partners among universities that are leaders in building digital competences	School of Economics (HSE) Financial University under the Government of the Russian Federation D.Mendeleev Russian University of Chemical Technology K.G. Razumovsky Moscow State	plus: Far Eastern Federal University Immanuel Kant Baltic Federal University Belgorod State National Research	O. Kutafin Moscow State Law University Samara National Research University named after Academician S. Korolev National Research University National Research Technological University (NRTU) MISIS Kazan Federal University
	University of Technology and Management North Caucasus Federal University Southern Federal University	University Yu. Gagarin Saratov State Technical University Saratov State National Research University named after N.G. Chernyshevsky Russian State Social University Vyatka State University Kostroma State University	

Conducting intensives, project sessions, modules, hackathons, competitions, etc. to accelerate the development of digital competences

The events planned for the next three years include the "Data-Driven Culture Case Cha mpionship" aimed at humanities, natural sciences and pedagogical students. At the firs t stage of the project launch, teams will be formed only of students from the humanitie s, in 2022 there will be mixed teams of students from the humanities and the sciences,

and in 2023 there will be teams of students from the humanities, the sciences and the pedagogical faculties. The purpose of the case-championship is to solve more general business tasks, which are suitable for students of non-IT profiles, but requiring mastery of digital competences. Representatives of employers and senior students in IT sphere will act as experts in the case championships. The Championship is held once an acade mic year. Teams are formed of 3rd-4th year students.

In addition, a "Digital Marathon" hackathon will be launched to provide non-IT students with key skills in interacting with the digital environment: mastery of big data tools and visualisation tools, database skills, understanding of cybersecurity basics, understanding the opportunities and risks associated with the application of new technologies, a tho rough understanding of their field, and knowledge and experience in related areas ("T-like specialist"). The hackathon is held during the intersessional period and is aimed at 1st-2nd year students.

Plan for intensives, project sessions, modules, hackathons, competitions, etc. to accelerate the development of digital competences

	2021	2022	2023		
	Case-championship on Data-	Case-championship on Data-Driven	Case-championship on		
	Driven Culture for students in	Culture for students in the <i>humanities</i>	Data-Driven Culture for		
	the humanities (duration - 1	and natural sciences (duration of each	students in the humanities,		
	month, labor intensity - 6 credits;	championship - 1 month, labor	natural sciences, and		
	format - team competition)	intensity - 6 credits; format - team	pedagogical training areas		
		competition)	(duration of each		
			championship - 1 month,		
Duration of activities			labor intensity – 6 credits;		
			format - team competition)		
	Hackathon "Digital Marathon"	Hackathon "Digital Marathon" for	Hackathon "Digital		
	for students in pedagogical	students in the humanities (duration -	Marathon" for students in		
	training areas (duration - 1 week,	1 week, labor intensity- 1 credit;	the natural sciences		
	labor intensity- 1 credit; format -	format - project work)	(duration - 1 week, labor		
	project work)		intensity - 1 credit; format -		
			project work)		
	- Able to develop algorithms and programs suitable for practical application in professional area				
Digital competencies, the formation of which is planned as a result of the	- Able to use big data tools and visualization tools				
activities	- Able to apply mathematical models, methods and means of design of information and automated systems according to the subject area of professional area				
	Southern Federal University	all those mentioned in the previous	all those mentioned in the		
		column, plus:	previous column, plus:		
Partner universities	North Caucasus Federal	71			
	University	Vyatka State University	O. Kutafin Moscow State		
	National Research University	Kostroma State University	Law University		
	Higher School of Economics	Far Eastern Federal University	Samara National Research		
	(HSE)	,	University named after		
	Moscow State Pedagogical	Immanuel Kant Baltic Federal	Academician S. Korolev		
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